

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2022 CAPER is the second report of the 2021-2025 North Carolina Consolidated Plan. The State continues to make strives towards its housing and community development goals using the US Department of Housing and Urban Development formula program resources. Specifically, the programs include the Community Development Block Grant (CDBG), HOME Investment Program, the National Housing Trust Fund (HTF), the Emergency Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA). In addition to these programs, the State of North Carolina continues to implement the funds received through the CARES Act in responded to the public health emergency caused by COVID19. North Carolina is also a receiptier of the demonstration Recovery Housing Program (RHP) which are funds provided through the Support Act to provide stable housing for persons recovering from substance abuse.

North Carolina's programs were greatly impacted by the continued recovery from recent natural disasters and COVID19. These events led to labor shortages, supply change issues, high construction material costs, and an high cost housing market. These challenges have primarily impacted the completion of rental and homebuyer new construction and rehabilaition projects. A number of projects have required additional funds to address financing gaps. As a result, projects have had contractural delays leading to an increase in extensions to complete the projects.

Despite the challenges created by the COVID-19 pandemic, in 2022 NCHFA used HOME funds to provide 180 home buyers with direct financial assistance to purchase a home and to rehabilitate 153 homes. HOME and National HTF funds were used to develop 719 affordable rental units. CDBG successfully completed 35 new untis and rehabilitated 82 existing units.

North Carolina also remain focused on homeless issues. As a result, Governor Cooper re-established the Interagency Council for Coordinating Homeless Programs. The group is identify all the state resources and developing strategies to address homeless issues. Additionally, the NC Department of Health and Human Services coordinated the development of a comprehensive, statewide housing plan. The plan draft was issued and a public hearing was held during 2022. The final plan is under development.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual

outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Homeownership	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		300	180	60.00%
Affordable Homeownership	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	2000	490	24.50%			
Affordable Rental Housing	Affordable Housing	HOME: \$ / HTF: \$	Rental units constructed	Household Housing Unit	4300	1545	35.93%	1870	719	38.45%
CDBG Contingency and Urgent Needs		CDBG: \$	Other	Other	5	0	0.00%			
CDBG Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	1500	0	0.00%	1000	850	85.00%
CDBG Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		200	987	493.50%

CDBG Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	12000	0	0.00%			
CDBG Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		200	0	0.00%
CDBG Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	12000	0	0.00%			
CDBG Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1000	0	0.00%			
CDBG Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: \$	Rental units constructed	Household Housing Unit	0	0		15	43	286.67%

CDBG Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0		15	0	0.00%
CDBG Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: \$	Homeowner Housing Added	Household Housing Unit	120	0	0.00%			
CDBG Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	1200	0	0.00%	150	34	22.67%
ESG Crisis Response	Homeless	HOPWA: \$7168610 / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		200	0	0.00%
ESG Crisis Response	Homeless	HOPWA: \$7168610 / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	55000	0	0.00%	14000	0	0.00%
ESG Crisis Response	Homeless	HOPWA: \$7168610 / ESG: \$	Other	Other	5750	0	0.00%			
ESG Housing Stability	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	0	0		211	0	0.00%
ESG Housing Stability	Homeless	ESG: \$	Housing for Homeless added	Household Housing Unit	1500	0	0.00%	5924	0	0.00%

Homeowner Housing Rehabilitation	Non-Homeless Special Needs	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	1000	322	32.20%	190	153	80.53%
HOPWA Permanent Housing Placement	Affordable Housing	HOPWA: \$ / HOME: \$213074	Housing for People with HIV/AIDS added	Household Housing Unit	45	0	0.00%	159	0	0.00%
HOPWA Resource ID	Persons with HIV/AIDS	HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	833	0	0.00%			
HOPWA Resource ID	Persons with HIV/AIDS	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0		174	0	0.00%
HOPWA Supportive Services	Affordable Housing	HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	872	0	0.00%			
HOPWA Supportive Services	Affordable Housing	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0		231	0	0.00%
HOPWA Tenant-Based Rental Assistance	Affordable Housing	HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		228	0	0.00%
HOPWA Tenant-Based Rental Assistance	Affordable Housing	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	395	0	0.00%			
HOPWA-Short-Term Rent and Utilities	Affordable Housing	HOPWA: \$	Homelessness Prevention	Persons Assisted	0	0		690	0	0.00%

HOPWA-Short-Term Rent and Utilities	Affordable Housing	HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	833	0	0.00%			
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**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG	HTF
White	503	233	161	5,084	17
Black or African American	331	505	506	7,832	22
Asian	5	8	0	83	0
American Indian or American Native	3	11	10	245	0
Native Hawaiian or Other Pacific Islander	0	1	3	30	0
<b>Total</b>	<b>842</b>	<b>758</b>	<b>680</b>	<b>13,274</b>	<b>39</b>
Hispanic	846	34	23	916	0
Not Hispanic	119	724	667	13,156	39

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

For HOME and HTF data, assumptions made in the above table include that all households are of the same race/ethnicity as the reported head of household. Additionally, households reporting Other-multi-racial are not captured in the above table. Based on IDIS activity reports 23 HOME-assisted households are multi-racial. All families and individuals assisted by ESG or ESG-CV are either Homeless or at Imminent Risk of becoming homeless as defined in categories 1- 4 of HUD 24 CFR 576.2. Total populations served may not match total number served of 14,325, as all clients receiving services has the right to refuse to answer any or all intake (demographic) questions. ESG and ESG-CV funded subrecipients provide service with a focus on racial equity and to ensure that those most vulnerable are served first. For HOPWA, 10 were identified as multi-racial, but there is not anywhere in the table above to record this information. We had 680 from the table baove plus the 10 indentified as multi-racial for a total of 690.

For CDBG, the total families assisted is 965 to include 118 families comprised of 113 multi-racial, 5 American Indian/Alaskan Native and White, and 3 Asian and White families.

For CDBG-CV, per PR23 CDBG-CV Summary of Accomplishment in 2022 the racial ethnic composition, consisted of the 31,481 persons and 1 business was served, 5,683 identified as white, 17,396 as black, 73 as Asian, 213 as American Indian/Alaskan Native, 26 as Native Hawaiian/Other Pacific Islander, 71 as American Indian/Alaskan Native & White, 28 as Asian & White, 817 as Black/African American & White, 124 as Amer. Indian/Alaskan Native & Black/African Amer., and 1,475 as Other multi-racial. In addition of all persons assisted 1,389 identified as Hispanic.





## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	50,037,288	32,895,325
HOME	public - federal	28,022,809	20,890,757
HOPWA	public - federal	3,675,165	2,783,688
ESG	public - federal	5,339,223	9,306,632
HTF	public - federal	19,660,977	3,750,000

Table 3 - Resources Made Available

### Narrative

In 2022, \$32,895,325 in CDBG funds were drawn; however, none of the funds were from the FY2022 allocation. The CDBG FY2022 grant agreement was approved in November 2022 and received in December 2022. The funds will be disbursed during the 2023 program year. As of 2022, the NC CDBG-CV program expended 72.98% of CDBG-CV funds (\$58,325,760 of \$79,918,890 awarded) and per PR23 \$6,710,528 of those funds were expended in 2022. Additionally, most of the CDBG-CV funds (\$48,363,788) were used under the HOPE program administered by the NC Office of Recovery and Resiliency (NCORR). In 2022, NCORR expended \$1,149,469.96 towards CDBG-CV public services activities under the HOPE program. The HOPE program provided for emergency rent, mortgage, and utilities payments to low-to-moderate income households with a goal of providing housing stability during the shelter-in-place orders, alleviating the spread of COVID-19. For more details, see the attached PR23 CDBG-CV Summary of Accomplishment and PR26 CDBG-CV Financial Summary.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Statewide	100	100	Statewide

Table 4 – Identify the geographic distribution and location of investments

### Narrative

**HOME/HTF** : In 2022, HOME funds supported 858 units in 69 counties. HTF supported 194 units in 3 counties.

**CDBG/CDBG-CV**: In 2022, CDBG and CDBG-CV continued outreach to 96 of the state's 100 counties.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

**CDBG-CV:** The NC CDBG-CV program produced \$408,723.64 in financial leverage from local governments and communities to expand COVID-19 activities and initiatives funded by the program.

**HOME and HTF** help finance loans for affordable multifamily rental development through NCHFA's Rental Production Program, leveraging Low Income Housing Tax Credits (LIHTC), state-appropriated funds, and other private and local funding. The 25% HOME Match obligation was satisfied by the NC HOME Match annual GA appropriation and Mortgage Revenue Bonds. HOME Match was used to finance one rental projects.

**CDBG:** In North Carolina, each of the three CDBG programs have different match and leverage requirements. The CDBG Neighborhood Revitalization (CDBG-NR) and CDBG Infrastructure (CDBG-I) encourage, but does not require leverage. Projects, however, with local contributions and other non-CDBG sources, receive additional points for the competitive funding cycles. The CDBG Economic Development (CDBG-ED) Programs are non-competitive and require at least a 25% match from the participating locality unless the project is located in the most economically distressed counties (Tier 1). For **ESG**, a dollar-for-dollar match is required by grantees.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	51,691,560
2. Match contributed during current Federal fiscal year	1,882,492
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	53,574,053
4. Match liability for current Federal fiscal year	1,141,570
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	52,432,483

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
25% MRB	09/30/2022	0	0	0	0	0	285,392	285,392
ST HOME Match	09/30/2022	1,597,100	0	0	0	0	0	1,597,100

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
24,352,597	15,325,225	6,573,952	0	33,103,870

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	30,387,858	0	0	0	0	30,387,858
Number	4	0	0	0	0	4
<b>Sub-Contracts</b>						
Number	133	2	0	7	38	86
Dollar Amount	23,586,351	47,538	0	316,121	7,772,322	15,450,370
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	30,387,858	0	30,387,858			
Number	4	0	4			
<b>Sub-Contracts</b>						
Number	134	59	75			
Dollar Amount	23,677,618	8,422,345	15,255,273			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	2,500	1,052
Number of Special-Needs households to be provided affordable housing units	983	0
<b>Total</b>	<b>3,483</b>	<b>1,052</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	228	0
Number of households supported through The Production of New Units	1,700	863
Number of households supported through Rehab of Existing Units	300	153
Number of households supported through Acquisition of Existing Units	285	36
<b>Total</b>	<b>2,513</b>	<b>1,052</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The annual goals for HOME and HTF were to produce 1700 new multifamily units, rehabilitate 300 existing single-family units, and help home buyers purchase 285 existing single-family units. Actual production results varied and number of units produced fell below goals due to pandemic related delays in materials and access to labor.

The CDBG Neighborhood Revitalization program focuses on housing. The grantees generally included rehabilitation and reconstruction of homeowner occupied units for low-income households that generally elderly and/or disabled. The overall housing benefit for 2022 was 4,050 persons. In 2022, CDBG funds were used to produce 35 new affordable housing units and to rehabilitate 82 units.

**Discuss how these outcomes will impact future annual action plans.**

Based on the success of using HOME funds in NCHFA’s multifamily rental production, homebuyer assistance, and single-family home rehabilitation programs, NCHFA will continue to use HOME for these purposes. Likewise, NCHFA will continue to use HTF for multifamily rental production.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>	<b>HTF Actual</b>
Extremely Low-income	92	0	39
Low-income	18	15	
Moderate-income	15	33	
<b>Total</b>	<b>125</b>	<b>48</b>	

**Table 13 – Number of Households Served**

**Narrative Information**

In 2022, CDBG assisted 153 households. Of this amount, 28 were not low-to-moderate income.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

**Addressing the emergency shelter and transitional housing needs of homeless persons**

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

For FY 2022, ESG served 138 persons with homelessness prevention. Homelessness prevention provides financial assistance, rental assistance, and services to those who are at risk or at imminent risk of homelessness and who are at or below 30% AMI. Households received assistance with rental arrears, on-going rental assistance, security deposits, utility arrears, on-going utility assistance, housing search and placements and case management services.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

For FY2022, ESG served 1,732 persons who were chronically homeless across all program activities. Also during the program year, ESG served 1,122 persons who were experiencing literal homelessness with rental assistance, financial assistance, and services including, but not limited to, security deposits, on-going rent, utility deposits, utility arrears, ongoing utility assistance, housing search and placement, and case management.



## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The North Carolina Housing Finance Agency assists public housing authorities with the rehabilitation of their housing units or through the Rental Assistance Demonstration (RAD) program using Low Income Housing Tax Credits, Rental Development Program, or Supportive Housing Development Program.

In 2022, two CDBG-funded public housing projects held grand openings. One was Eatmon Townhomes, a 32-unit affordable housing development, located in the City of Wilson and developed by the Wilson Housing Authority. The other was 226 Linden Avenue, a permanent supportive housing development for persons experiencing homelessness, located in Sanford, NC and developed by the Sanford Housing Development Authority.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

To address homeownership needs, NCHFA has had about 8 PHA's as Community Partners Loan Partners (CPLP). Current active members include NC Indian Housing Authority and High Point Housing Authority. Each partner offers programs that prepare renters to become homeowners using their Section 8 vouchers.

### **Actions taken to provide assistance to troubled PHAs**

No known actions have been taken to provide assistance to troubled PHAs.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The Analysis of Impediments to Fair Housing Choice in the State's 2021-2025 Con Plan summarizes barriers to affordable housing in North Carolina. The Consolidated Plan partners address those impediments through both individual and collaborative inter-agency efforts, such as providing fair housing guidance and resources to partners across the state. These efforts are outlined in our response to 91.520(a). A copy of the plan is located on the NC Commerce website at [www.commerce.nc.gov](http://www.commerce.nc.gov).

NC Commerce has also partnered with the NC Justice Center and NC Legal Aid to provide fair housing training to CDBG grantees and NC Commerce staff. Training will also be available for Spanish-speaking persons.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

NCHFA continues to serve underserved households by providing financing for the development and purchase of affordable housing as well as financing the rehabilitation of homes for people and families who are low income, elderly, and disabled.

The Rural Economic Development Division (REDD) of NC Commerce mission is to engage, enhance, and help transform rural communities in North Carolina. In FY 2022, REDD expanded its' base of community partners, increased investments in rural communities, and elevated its engagement with stakeholders. Using CDBG funds, REDD issued an additional round of funds to target economically distressed communities by increasing the maximum grant up to \$5 million. The goal was to reach more low-to-moderate income households by increasing funding to help communities address critical housing and community development needs. One example of a funded project is the Town of Elizabethtown. CDBG funds are being used to deter crime by providing street lights and pedestrian improvements in an area that has been underserved by the town for multiple decades. In addition, the CDBG funds will be used to build a community center and make playground improvements for the residents.

Additionally, the NC CDBG Program continues to serve underserved household through the improvement of homeowner occupied rehabilitation primarily for elderly and disabled persons, improving water and sewer access, supporting public facilities such as senior community centers and emergency shelters, and creating jobs for low-to-moderate income persons.

ESG and HOPWA funds also continue to serve underserved populations.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The NCHFA Single-Family Rehab Loan Pool program provides forgivable loans to rehabilitate moderately deteriorated owner-occupied homes, primarily targeting homeowners below 80% of area median income with elderly, disabled and/or veteran household members, as well as households with a child under the age of 6 who is frequently present in the home that contains lead-based paint hazards.

CDBG allows funding to address lead-based paint hazards in existing residential buildings.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

By addressing the housing needs of North Carolinians who are low-income, all the NC Consolidated Plan Partners are working to help reduce the number of poverty-level families. Numerous studies show that housing plays a critical role in providing stability to poor families. Additionally, the economic development activities require the creation and retention of jobs for low-income persons increasing employment opportunities for poverty-level families.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

N/A

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

NCHFA continues to develop relationships and communicate with private and public housing organizations and social service agencies.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The Analysis of Impediments to Fair Housing Choice in the State's 2021-2025 Con Plan summarizes barriers to affordable housing in North Carolina. The Con Plan partners address those impediments through both individual and collaborative inter-agency efforts, such as providing fair housing and language guidance and resources to partners across the state. HOME-funded partners for the SFRLP, CPLP, and SHLP programs (single-family rehab and home buyer assistance programs) were required to document completion of fair housing and LEP training whether taken locally, offered virtually by HUD or Habitat International, or as part of a qualified loan officer or housing counselor certification. NCHFA also provides fair housing information to property owners and/or managers through resources posted on NCHFA's website and circulated to NCHFA partners across the state, such as the "Reasonable Accommodation – A Quick Guide for Property Managers" and the "Tenant Selection Plan Policy" policy.

NCHFA reviews properties' tenant selection plans to ensure conformity to the memo and fair housing laws and regulations. HOME-funded partners who assist homeowners and homebuyers must create and implement a Marketing/Outreach Plan. The Marketing/Outreach Plan helps the partners effectively market the availability of housing opportunities to individuals of both minority and non-minority groups that are least likely to apply for assistance. The Marketing/Outreach Plan includes strategies designed to attract homeowners and homebuyers regardless of race, color, religion, sex, familial status, or disability, and describes initial advertising, outreach, and other marketing activities to inform potential homeowners and homebuyers of available assistance. HOME-funded rental developments must create and implement an Affirmative Fair Housing Marketing Plan (AFHMP). The AFHMP helps owners/agents effectively market the availability of housing opportunities to individuals of both minority and non-minority groups that are least likely to apply for occupancy. The AFHMP assists marketing strategies designed to attract renters regardless of race, color, religion, sex, familial status, or disability, and describes initial advertising, outreach (community contacts) and other marketing activities which inform potential renters of the existence of units.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Presently, most public meetings, workshops, and hearings are held virtually and in previous years in facilities that are accessible to people with disabilities or held electronically so any member of the public can attend via the internet. Upon reasonable request, State will provide translators at public hearings and meetings. Furthermore, meeting notices will be sent to organizations representing non-English speaking residents of the State. Citizens, public agencies, and other interested parties will have reasonable and timely access to information and records relating to the consolidated plan. These records include the State's use of assistance under the programs covered during the preceding five years. All records that are public under G.S. 132 will be made accessible to interested individuals and groups during normal working hours. The Citizens Participation Plan is available at [www.commerce.nc.gov](http://www.commerce.nc.gov).

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The FY2022 CDBG program increased its maximum grant amounts to address COVID19-related issues such as rising construction labor and materials costs. The program also held a separate round of funding in FY2022 to allow for projects located in the state's most economically distressed communities that could make greater impacts in communities with higher grant amounts.

North Carolina is also continuing to address the impact of recent hurricanes and flooding. The destruction caused by hurricanes and flooding greatly exasperated the wide range of housing, infrastructure, and economic issues identified in the 2016-2020 and 2021-2025 Consolidated Plans and related Annual Action Plans. Although the state received disaster relief and mitigation funds, the regular CDBG program provided funds to assist impacted communities, as well.

Another key shift in program objectives occurred due to recent NC General Assembly budget actions. Effective July 1, 2021, the NC General Assembly redistributed the CDBG allocation returning all the funds to the REDD, NC Commerce. The action reduces the infrastructure for water and sewer activities administered by the NC DEQ to \$5 million, funds a rural community development category for Tier 1 and Tier 2 distressed counties, and increases the funding levels for economic development (job retention and creation) and neighborhood revitalization (housing and housing supports). Although the legislation was effective in July 2021, the NC state budget was not approved until December 2021 and certified in February 2022 allowing use of the funds. For this reason, the CDBG funds for 2021 were distributed during 2022.

Similarly, effective July 1, 2022, the NC General Assembly designated the use of CDBG funds for the state. The approved funding areas include Economic Development, Neighborhood Revitalization, Rural Community Development, and Infrastructure. Although in 2021, the Infrastructure funding was reduced by the General Assembly, the amount was increased from \$5 million to \$20 million by reducing the Neighborhood Revitalization funds. The PY2022 allocation was approved by HUD on November 11, 2022 which will be obligated primarily in Program Year 2023.

Also, NC Commerce is continuing to disburse funds from 2016 through 2022 for previously obligated projects. Strategies are being developed to address the at-risk of cancellation balances due to the de-obligation of grants. During 2022, NC Commerce 2015 at-risk funds were fully expended prior to the US Treasury's September 2022 recapture deadline.

Lastly, the CDBG Urgent Needs and Contingency Program was eliminated as a stand-alone source. The activities, if needed, were funded under the existing categories to include Economic Development, CDBG Neighborhood Revitalization, and Infrastructure. This will continue for future program years.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## CR-50 - HOME 24 CFR 91.520(d)

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please see the below chart for a summary of issues detected during inspection.

Property Name	Location	Total Units	Monitoring Cycle	Issues	Action Plan/Status
Andover Apartments II	Durham	10	2022	Damaged latch to electrical panel box needs to be repaired or replaced in one unit.	NCHFA will reinspect in 2023 to ensure items found have been corrected.
Arc Scattered Sites Wilmington	Wilmington	16	2022	Multiple clogged bathroom sinks. Bathroom door in one unit needs adjustment, not latching and locking. Kitchen range hood exhaust fan is missing the filter and it should be replaced in one unit. Observed discolored (black) section of wall in bathroom near tub in one unit. One room in a unit unable to be inspected due to lack of keys for accessing the bedroom.	NCHFA will reinspect in 2023 to ensure items found have been corrected.
Cedarwood Pointe	Charlotte	72	2022	Multiple file review issues involving inadequate documentation.	Working with management to resolve file issues. Units appear to be rented to eligible households, but documentation is imperfect. Management will be required to attend training. Action plan accepted.
Community Apartments Corporation of Randolph County	Asheboro	10	2022	Housekeeping needs to be addressed with one resident, excessive trash throughout, heavy grease buildup on stove and heavy cigarette smoke damage.	NCHFA will reinspect in 2023 to ensure items found have been corrected.
Hodges Creek Apts	Raleigh	50	2022	Strobe lights for alarm does not work in one accessible unit. Failed emergency lights in one building. Fire sprinkler report deficiencies that have not been addressed.	NCHFA will reinspect in 2023 to ensure items found have been corrected.
Maplewood Apartments and Underwood Apartments	Durham	80	2022	Missing water shut off covers for 2 bldgs need to be replaced. Missing grill at picnic area beside building needs to be replaced. The trash dumpster is not on an accessible route. Dumpster is located on a concrete pad with no wheelchair accessibility.	NCHFA will reinspect in 2023 to ensure items found have been corrected.
Ravenwood Crossing	Rocky Mount	80	2022	Multiple file review issues involving inadequate documentation.	Working with management to resolve file issues. Units appear to be rented to eligible households, but documentation is imperfect. Management will be required to attend training. Action plan accepted.
Rural Hill Apts	Rural Hall	32	2021	Multiple issues found during file review. 1) Mgmt has not submitted an updated Tenant Selection Plan required to comply with new Fair Housing Guidance. 2) Management has failed to use the HOME lease addendum for 3 units. 3) Management did not provide all pages of the source documentation for asset verifications.	Working with management to resolve file issues. Units appear to be rented to eligible households, but documentation is imperfect. Management will be required to attend training. Action plan accepted.
SC Green Level Apartments	Cary	12	2022	One unit with missing recertification.	Working with management to resolve file issues. Units rented to eligible household. Management will be required to attend training. Action plan accepted.
United Manor Courts	Tarboro	50	2022	Multiple issues found during file review. 1) Mgmt has not submitted an updated Tenant Selection Plan required to comply with new Fair Housing Guidance. 2) Management has failed to use the HOME lease addendum for several units. 3) Management did not provide all pages of the source documentation for income and asset verifications.	Working with management to resolve file issues. Units appear to be rented to eligible households, but documentation is imperfect. Management will be required to attend training. Action plan accepted.

### Onsite Inspection Chart

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

NCHFA's procedures are consistent with the requirements of affirmative marketing under 24 CFR part 92.351 (a) and (b). For relevant programs, NCHFA requires affirmative marketing plans and monitors their implementation. It also monitors policies for selecting beneficiaries, accepting Section 8 certificate and voucher holders, and maintaining waiting lists. NCHFA encourages selection of sites close to services and community support networks, and outside of areas with high minority concentration, high poverty, and high low-income concentration.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

NCHFA disbursed \$6,573,952 in program income in 2022. Program income is used in our loan pools—the Single-Family Rehab Loan Pool (SFRLP), the Self-Help Loan Pool (SHLP), and the Community Partners Loan Pool (CPLP)—and the Rental Production Program (RPP). SFRLP provides forgivable loans to rehabilitate moderately deteriorated owner-occupied homes, primarily targeting homeowners below



80% of area median income with elderly, disabled and/or veteran household members, as well as households with a child under the age of 6 who is frequently present in the home that contains lead based paint hazards. SHLP provides amortizing first participating mortgages to complement funds provided by nonprofit partner organizations such as Habitat for Humanity and to leverage more productivity for homebuyers who are typically 30% - 60% of area median income. CPLP offers deferred, second mortgages that are generally combined with the NC Home Advantage Mortgage, targeting homebuyers whose incomes are less than 80% of area median income.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

NCHFA's Rental Production Program leverages private, state, federal (including HOME, HTF, and LIHTC), and local financing to finance development of affordable housing across the state. In 2022, RPP funded projects that created 950 affordable units across North Carolina.

NCHFA's Supportive Housing Development Program (SHDP) funds development of supportive housing options for low-income North Carolinians with disabilities. SHDP funds awarded in 2022 funded 143 affordable apartments and shelter accommodations.

NCHFA also has two state-funded homeowner rehabilitation programs: the Displacement Prevention Program (DPP) and the Urgent Repair Program (URP). DPP works with the state's Independent Living Rehabilitation Program to provide accessibility modifications that enable low-income homeowners with severe mobility impairments to remain in their home. URP provides loans to homeowners through nonprofit organizations, units of local government, and regional councils to correct housing conditions that pose an imminent threat to life, safety, or displacement of low-income households. In 2022, DPP and URP rehabilitated 958 homes across the state.

## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

<b>Number of Households Served Through:</b>	<b>One-year Goal</b>	<b>Actual</b>
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	690	252
Tenant-based rental assistance	228	226
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	11
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	65	44

**Table 14 – HOPWA Number of Households Served**

### Narrative

Project sponsors successfully leveraged other funding including Ryan White Emergency Financial Assistance and other community resources to assist households with short-term emergency needs. As a result, actual STRMU expenditures were less than projected because the number of households served was less than projected. TBRA households served was two less than projected. We know that there is a greater need for housing, but established fair market rent rates are too low. If HUD would increase the allowable fair market rent rates, we would see an increase in the number of households served through TBRA.

**CR-56 - HTF 91.520(h)**

**Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.**

The state fully complied with its approved HTF allocation plan and the requirements of 24 CFR part 93. Four multi-family projects were completed in 2022, placing in service 24 units and serving 39 individuals.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	24	0	0	24	0	24
Homebuyer	0	0	0	0	0	0

**Table 15 - CR-56 HTF Units in HTF activities completed during the period**

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	73	8	0	0	0
Total Labor Hours	0	8,988			
Total Section 3 Worker Hours	0	0			
Total Targeted Section 3 Worker Hours	600	0			

**Table 15 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	1	0			
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1	5			
Direct, on-the job training (including apprenticeships).		3			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	1				
Outreach efforts to identify and secure bids from Section 3 business concerns.	1	3			
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.		2			
Held one or more job fairs.		1			
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	1				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.	1	3			
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Table 16 – Qualitative Efforts - Number of Activities by Program

**Narrative**

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

**Recipient Name** North Carolina  
**Organizational DUNS Number** 830175241  
**UEI**  
**EIN/TIN Number** 561611847  
**Identify the Field Office** GREENSBORO  
**Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance** North Carolina Balance of State CoC

**ESG Contact Name**

**Prefix** Mr  
**First Name** Kody  
**Middle Name** M  
**Last Name** Kinsley  
**Suffix**  
**Title** Secretary

**ESG Contact Address**

**Street Address 1** 101 Blair Drive  
**Street Address 2** 2001 Mail Service Center  
**City** Raleigh  
**State** NC  
**ZIP Code** -  
**Phone Number** 9198553480  
**Extension**  
**Fax Number**  
**Email Address** kody.kinsley@dhhs.nc.gov

**ESG Secondary Contact**

<b>Prefix</b>	Mr
<b>First Name</b>	Joseph
<b>Last Name</b>	Breen
<b>Suffix</b>	
<b>Title</b>	Section Chief, Planning
<b>Phone Number</b>	9198553435
<b>Extension</b>	
<b>Email Address</b>	joseph.breen@dhhs.nc.gov

**2. Reporting Period—All Recipients Complete**

<b>Program Year Start Date</b>	01/01/2022
<b>Program Year End Date</b>	12/31/2022

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** GREENE LAMP, INC  
**City:** Snow Hill  
**State:** NC  
**Zip Code:** 28580, 1424  
**DUNS Number:**  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 143134

**Subrecipient or Contractor Name:** Johnston Lee Harnett Community Action  
**City:** Smithfield  
**State:** NC  
**Zip Code:** 27577, 0711  
**DUNS Number:** 153233663  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 225250

**Subrecipient or Contractor Name:** Inter-Faith Council

**City:** Hickory

**State:** NC

**Zip Code:** 28603, 0398

**DUNS Number:** 171570906

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 60789

**Subrecipient or Contractor Name:** River City Community Development Corp

**City:** Elizabeth City

**State:** NC

**Zip Code:** 27909, 4429

**DUNS Number:** 807871926

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 109144

**Subrecipient or Contractor Name:** FAMILY CARE CENTER OF CATAWBA VALLEY

**City:** Hickory

**State:** NC

**Zip Code:** 28601, 8626

**DUNS Number:**

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 62299

**Subrecipient or Contractor Name:** SERVANT CENTER INC

**City:** Greensboro

**State:** NC

**Zip Code:** 27403, 3691

**DUNS Number:** 837515485

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 24902

**Subrecipient or Contractor Name:** CLEVELAND COUNTY ABUSE PREVENTION COUNCIL

**City:** Shelby

**State:** NC

**Zip Code:** 28151, 2589

**DUNS Number:** 956901771

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 20000

**Subrecipient or Contractor Name:** HAVEN OF TRANSYLVANIA COUNTY

**City:** Brevard

**State:** NC

**Zip Code:** 28712, 0025

**DUNS Number:** 071164286

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 35483

**Subrecipient or Contractor Name:** HOMEWARD BOUND OF ASHEVILLE

**City:** Asheville

**State:** NC

**Zip Code:** 28802, 1166

**DUNS Number:** 929009306

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 42814

**Subrecipient or Contractor Name:** PARTNERS ENDING HOMELESSNESS

**City:** High Point

**State:** NC

**Zip Code:** 27262, 4805

**DUNS Number:** 033315523

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 84995



**Subrecipient or Contractor Name:** Pitt County  
**City:** Greenville  
**State:** NC  
**Zip Code:** 27834, 1601  
**DUNS Number:** 080889694  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Unit of Government  
**ESG Subgrant or Contract Award Amount:** 124426

**Subrecipient or Contractor Name:** FRIEND TO FRIEND  
**City:** Carthage  
**State:** NC  
**Zip Code:** 28327, 1508  
**DUNS Number:** 968559682  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 35500

**Subrecipient or Contractor Name:** SALVATION ARMY CHARLOTTE  
**City:** Charlotte  
**State:** NC  
**Zip Code:** 28231, 1128  
**DUNS Number:** 828098058  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 83725

**Subrecipient or Contractor Name:** DIAKONOS  
**City:** Statesville  
**State:** NC  
**Zip Code:** 28687, 5217  
**DUNS Number:** 162980791  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 119593

**Subrecipient or Contractor Name:** ECHO MINISTRY

**City:** Elkin

**State:** NC

**Zip Code:** 28621, 0102

**DUNS Number:** 228312213

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 20000

**Subrecipient or Contractor Name:** Hospitality House of Northwest NC

**City:** Boone

**State:** NC

**Zip Code:** 28607, 0309

**DUNS Number:** 166642561

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 123626

**Subrecipient or Contractor Name:** HOUSING FOR NEW HOPE

**City:** Durham

**State:** NC

**Zip Code:** 27705, 7202

**DUNS Number:** 833118599

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 93816

**Subrecipient or Contractor Name:** Robeson County Committee on Domestic Violence

**City:** Lumberton

**State:** NC

**Zip Code:** 28359, 0642

**DUNS Number:** 166635441

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 169115

**Subrecipient or Contractor Name:** DULATOWN OUTREACH CENTER

**City:** Lenoir

**State:** NC

**Zip Code:** 28645, 0679

**DUNS Number:** 794164384

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 18607

**Subrecipient or Contractor Name:** MCDOWELL MISSION MINISTRY

**City:** Marion

**State:** NC

**Zip Code:** 28752, 0297

**DUNS Number:** 012278441

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 76132

**Subrecipient or Contractor Name:** LINCOLN COUNTY COALITION AGAINST DOMESTIC VIOLENCE

**City:** Lincolnton

**State:** NC

**Zip Code:** 28093, 0476

**DUNS Number:** 111813346

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 40000

**Subrecipient or Contractor Name:** HAVEN IN LEE COUNTY

**City:** Sanford

**State:** NC

**Zip Code:** 27331, 3191

**DUNS Number:** 830711479

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 30000

**Subrecipient or Contractor Name:** HOMES OF HOPE

**City:** Albemarle

**State:** NC

**Zip Code:** 28002, 0747

**DUNS Number:** 195644617

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 61263

**Subrecipient or Contractor Name:** TURNING POINT OF UNION COUNTY

**City:** Monroe

**State:** NC

**Zip Code:** 28111, 0952

**DUNS Number:** 164917762

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 40000

**Subrecipient or Contractor Name:** UNION COUNTY COMMUNITY SHELTER

**City:** Monroe

**State:** NC

**Zip Code:** 28112, 4825

**DUNS Number:** 831414123

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 182508

**Subrecipient or Contractor Name:** CENTER FOR FAMILY VIOLENCE PREVENTION

**City:** Greenville

**State:** NC

**Zip Code:** 27835, 8429

**DUNS Number:** 602604506

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 27457

**Subrecipient or Contractor Name:** REACH OF CLAY COUNTY

**City:** Hayesville

**State:** NC

**Zip Code:** 28904, 1485

**DUNS Number:** 185660524

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 15925

**Subrecipient or Contractor Name:** REACH OF HAYWOOD COUNTY

**City:** Waynesville

**State:** NC

**Zip Code:** 28786, 0206

**DUNS Number:** 159994655

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 10000

**Subrecipient or Contractor Name:** REACH of Macon County

**City:** Franklin

**State:** NC

**Zip Code:** 28744, 0228

**DUNS Number:** 928053297

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 21067

**Subrecipient or Contractor Name:** Orange County DSS

**City:** Hillsborough

**State:** NC

**Zip Code:** 27278, 8181

**DUNS Number:** 044041796

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 43565

**Subrecipient or Contractor Name:** PARTNERS ENDING HOMELESSNESS

**City:** High Point

**State:** NC

**Zip Code:** 27262, 4805

**DUNS Number:** 033315523

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 84995

**Subrecipient or Contractor Name:** CITY OF WINSTON-SALEM

**City:** Winston Salem

**State:** NC

**Zip Code:** 27101, 4083

**DUNS Number:** 102488934

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 211432

**Subrecipient or Contractor Name:** Family Promise of Gaston County

**City:** Gastonia

**State:** NC

**Zip Code:** 28053, 0067

**DUNS Number:** 020280265

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 28709

**Subrecipient or Contractor Name:** Safe Alliance

**City:** Charlotte

**State:** NC

**Zip Code:** 28202, 3095

**DUNS Number:** 113346134

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 22168

**Subrecipient or Contractor Name:** Open Door Ministries

**City:** High Point

**State:** NC

**Zip Code:** 27261, 1528

**DUNS Number:** 052936820

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 37353

**Subrecipient or Contractor Name:** West End Ministies

**City:** High Point

**State:** NC

**Zip Code:** 27262, 6819

**DUNS Number:** 825477248

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 39614

**Subrecipient or Contractor Name:** Triangle Family Services

**City:** Raleigh

**State:** NC

**Zip Code:** 27606, 1936

**DUNS Number:** 097604649

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 62850

**Subrecipient or Contractor Name:** Families Together

**City:** Raleigh

**State:** NC

**Zip Code:** 27620, 4395

**DUNS Number:** 945084887

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 115000

**Subrecipient or Contractor Name:** Urban Ministries of Wake County

**City:** Raleigh

**State:** NC

**Zip Code:** 27603, 1118

**DUNS Number:** 071054428

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 42500

**Subrecipient or Contractor Name:** SAFE of Harnett County

**City:** Lillington

**State:** NC

**Zip Code:** 27546, 0728

**DUNS Number:** 829209204

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 45489

**Subrecipient or Contractor Name:** Inter-Faith Council for Social Services

**City:** Carrboro

**State:** NC

**Zip Code:** 27510, 2026

**DUNS Number:** 171570906

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 60789

**Subrecipient or Contractor Name:** Wilson County Interfaith

**City:** Wilson

**State:** NC

**Zip Code:** 27894, 2164

**DUNS Number:** 193379882

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 92493



**Subrecipient or Contractor Name:** Interact  
**City:** Raleigh  
**State:** NC  
**Zip Code:** 27605, 1242  
**DUNS Number:** 968465088  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 66830

**Subrecipient or Contractor Name:** Families Moving Forward  
**City:** Durham  
**State:** NC  
**Zip Code:** 27701, 3446  
**DUNS Number:** 833127624  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 51938

**Subrecipient or Contractor Name:** Family Services of Davidson County  
**City:** Lexington  
**State:** NC  
**Zip Code:** 27293, 0607  
**DUNS Number:** 966793739  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 20000

**Subrecipient or Contractor Name:** Cape Fear Council of Governments  
**City:** Wilmington  
**State:** NC  
**Zip Code:** 28401, 7776  
**DUNS Number:** 075560334  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Unit of Government  
**ESG Subgrant or Contract Award Amount:** 50300

**Subrecipient or Contractor Name:** Raleigh/Wake Partnership to End and Prevent Homelessness

**City:** Raleigh

**State:** NC

**Zip Code:** 27605, 1817

**DUNS Number:** 929401508

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 50000

**Subrecipient or Contractor Name:** Central Piedmont Community Action

**City:** Pittsboro

**State:** NC

**Zip Code:** 27312, 0027

**DUNS Number:** 060307295

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 124228

**Subrecipient or Contractor Name:** Relatives

**City:** Charlotte

**State:** NC

**Zip Code:** 28202, 2223

**DUNS Number:** 097361141

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 101072

**Subrecipient or Contractor Name:** Supportive Housing Communities

**City:** Charlotte

**State:** NC

**Zip Code:** 28205, 1828

**DUNS Number:** 883981144

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 43500

**Subrecipient or Contractor Name:** Fayetteville Urban Ministry

**City:** Fayetteville

**State:** NC

**Zip Code:** 28306, 1617

**DUNS Number:** 033915430

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 53294

**Subrecipient or Contractor Name:** Greater Mt. Airy Ministry of Hospitality

**City:** Mount Airy

**State:** NC

**Zip Code:** 27030, 1722

**DUNS Number:** 943420831

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 22523

**Subrecipient or Contractor Name:** Family Abuse Services

**City:** Burlington

**State:** NC

**Zip Code:** 27216, 2182

**DUNS Number:** 614285781

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 75000

**Subrecipient or Contractor Name:** Sixth Ave. Psychiatric Rehabilitative Partners aka Thrive

**City:** Hendersonville

**State:** NC

**Zip Code:** 28792, 9486

**DUNS Number:** 790493170

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 47310

**Subrecipient or Contractor Name:** Salvation Army Fayetteville

**City:** Fayetteville

**State:** NC

**Zip Code:** 28301, 5742

**DUNS Number:** 101011141

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 50737

**Subrecipient or Contractor Name:** United Way of Forsyth

**City:** Winston Salem

**State:** NC

**Zip Code:** 27101, 3838

**DUNS Number:** 219003725

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 84573

**Subrecipient or Contractor Name:** Cumberland DSS Care Family Violence Center

**City:** Fayetteville

**State:** NC

**Zip Code:** 28302,

**DUNS Number:** 019196737

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 26700

**Subrecipient or Contractor Name:** Healthnet Gaston

**City:** Gastonia

**State:** NC

**Zip Code:** 28052, 4358

**DUNS Number:** 002450228

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 100000

**Subrecipient or Contractor Name:** HERE in Jackson County  
**City:** Sylva  
**State:** NC  
**Zip Code:** 28779, 0403  
**DUNS Number:** 117205447  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 79500

**Subrecipient or Contractor Name:** Outreach Mission  
**City:** Sanford  
**State:** NC  
**Zip Code:** 27331, 0476  
**DUNS Number:** 830711735  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 29641

**Subrecipient or Contractor Name:** Onslow Community Outreach  
**City:** Jacksonville  
**State:** NC  
**Zip Code:** 28540, 4752  
**DUNS Number:** 046246067  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 148966

**Subrecipient or Contractor Name:** Family Guidance Center  
**City:** Hickory  
**State:** NC  
**Zip Code:** 28602, 5225  
**DUNS Number:** 038386152  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 34699

**Subrecipient or Contractor Name:** Blue Ridge Community Health Services  
**City:** Hendersonville  
**State:** NC  
**Zip Code:** 28792, 4377  
**DUNS Number:** 623866045  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 35483

**Subrecipient or Contractor Name:** Hand Up Ministries  
**City:** Rocky Mount  
**State:** NC  
**Zip Code:** 27804, 5528  
**DUNS Number:** 080160219  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 45000

**Subrecipient or Contractor Name:** Room at the Inn  
**City:** Greensboro  
**State:** NC  
**Zip Code:** 27405, 7810  
**DUNS Number:** 170264951  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 15845

**Subrecipient or Contractor Name:** YWCA  
**City:** Greensboro  
**State:** NC  
**Zip Code:** 27405, 6874  
**DUNS Number:** 077849040  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 19015

**Subrecipient or Contractor Name:** Roof Above  
**City:** Charlotte  
**State:** NC  
**Zip Code:** 28206, 3200  
**DUNS Number:** 957263866  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 239352

**Subrecipient or Contractor Name:** Good Shepherd Ministries of Wilmington  
**City:** Wilmington  
**State:** NC  
**Zip Code:** 28401, 7825  
**DUNS Number:** 833332620  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 88096

**Subrecipient or Contractor Name:** Eckerd Youth Alternatives  
**City:** Asheville  
**State:** NC  
**Zip Code:** 28801, 3637  
**DUNS Number:** 185977253  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 20000

**Subrecipient or Contractor Name:** Helpmate Inc.  
**City:** Asheville  
**State:** NC  
**Zip Code:** 28801, 3013  
**DUNS Number:** 930908629  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 64814

**Subrecipient or Contractor Name:** Tiny House Community Development

**City:** Greensboro

**State:** NC

**Zip Code:** 27403, 2811

**DUNS Number:** 117675346

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 40000

**Subrecipient or Contractor Name:** The REACH Center

**City:** Rocky Mount

**State:** NC

**Zip Code:** 27804, 1766

**DUNS Number:** 801467395

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 130849

**Subrecipient or Contractor Name:** Ada Jenkins Families and Careers Development

**City:** Davidson

**State:** NC

**Zip Code:** 28036, 1842

**DUNS Number:** 002010051

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 14124

**Subrecipient or Contractor Name:** Ripple effects Group

**City:** Rocky Mount

**State:** NC

**Zip Code:** 27804, 4113

**DUNS Number:** 111425544

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 55000



**Subrecipient or Contractor Name:** Open Table Ministry

**City:** Apex

**State:** NC

**Zip Code:** 27502, 2118

**DUNS Number:** 961721086

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 25750

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	58
Children	74
Don't Know/Refused/Other	6
Missing Information	0
<b>Total</b>	<b>138</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	1,122
Children	721
Don't Know/Refused/Other	19
Missing Information	0
<b>Total</b>	<b>1,862</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	7,913
Children	2,981
Don't Know/Refused/Other	34
Missing Information	0
<b>Total</b>	<b>10,928</b>

Table 18 – Shelter Information



#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	1,047
Children	125
Don't Know/Refused/Other	225
Missing Information	0
<b>Total</b>	<b>1,397</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	10,140
Children	3,901
Don't Know/Refused/Other	284
Missing Information	0
<b>Total</b>	<b>14,325</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	6,234
Female	7,679
Transgender	87
Don't Know/Refused/Other	1
Missing Information	21
<b>Total</b>	<b>14,022</b>

Table 21 – Gender Information

## 6. Age—Complete for All Activities

	<b>Total</b>
Under 18	3,901
18-24	1,034
25 and over	9,106
Don't Know/Refused/Other	94
Missing Information	190
<b>Total</b>	<b>14,325</b>

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	531	2	58	419
Victims of Domestic Violence	3,783	11	337	3,188
Elderly	928	6	101	691
HIV/AIDS	134	0	9	20
Chronically Homeless	1,732	0	220	1,069
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	2,933	14	242	438
Chronic Substance Abuse	1,258	5	58	177
Other Disability	4,511	32	477	775
Total (Unduplicated if possible)	8,702	51	777	1,390

Table 23 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	5,358
Total Number of bed-nights provided	4,566
Capacity Utilization	85.22%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The North Carolina Emergency Solutions Grant Office (ESG) is dedicated to the goal of ending homelessness across North Carolina. To better understand the progress towards this goal, high quality statewide data is needed from ESG funded projects. The state currently has three HMIS implementations and will soon have a fourth implementation plus the many comparable database systems. All implementations are currently in the process of establishing a data warehouse that would make statewide data available. Once the data warehouse is up and running, statewide metrics will then be used to establish and evaluate project level, CoC level, and statewide performance metrics.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	60,164	128,758	89,888
Expenditures for Housing Relocation & Stabilization Services - Services	16,983	71,909	50,219
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>77,147</b>	<b>200,667</b>	<b>140,107</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	1,447,133	1,296,604	1,141,365
Expenditures for Housing Relocation & Stabilization Services - Services	525,927	465,918	527,476
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>1,973,060</b>	<b>1,762,522</b>	<b>1,668,841</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	199,965	148,282	298,772
Operations	1,977,547	1,762,150	1,597,638
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>2,177,512</b>	<b>1,910,432</b>	<b>1,896,410</b>

**Table 27 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2020</b>	<b>2021</b>	<b>2022</b>
Street Outreach	161,213	200,052	251,128
HMIS	227,033	385,996	349,037
Administration	20,061	125,503	347,793

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

<b>Total ESG Funds Expended</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
	4,636,026	4,585,172	4,653,316

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

	<b>2020</b>	<b>2021</b>	<b>2022</b>
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	4,636,026	4,585,172	4,653,316
Local Government	0	0	0



Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>4,636,026</b>	<b>4,585,172</b>	<b>4,653,316</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
	9,272,052	9,170,344	9,306,632

**Table 31 - Total Amount of Funds Expended on ESG Activities**

# **Attachment**

## **PER Summaries 2002-2021**

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$47,657,000.00
2)	Program Income	
3)	Program income received in IDIS	\$131,571.46
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$131,571.46
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$47,788,571.46

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$51,355,174.35
10)	Adjustment to compute total obligated to recipients	-\$3,566,602.89
11)	Total obligated to recipients (sum of lines 9 and 10)	\$47,788,571.46
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$1,053,140.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,053,140.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$476,570.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$131,571.46
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$131,571.46

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$1,053,140.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$1,053,140.00
32)	Drawn for Technical Assistance	\$476,570.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$476,570.00
		<b>-\$476,570.00</b>
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$52,571,435.15
39)	Adjustment to amount drawn for all other activities	-\$4,203,021.15
40)	Total drawn for all other activities	\$48,368,414.00

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$169,789.11
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$169,789.11
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$47,657,000.00
46)	Program Income Received (line 5)	\$131,571.46
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$47,788,571.46

<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$7,577,585.27
51)	Adjustment to compute total disbursed for P/A	-\$31,915.94
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$7,545,669.33
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$50,704,000.00
55)	Program Income Received (line 5)	\$266,770.92
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$50,970,770.92
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	14.80%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$7,545,669.33
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$50,704,000.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	14.88%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63)	Period specified for benefit: grant years	2003	—	2005	
64)	Final PER for compliance with the overall benefit test:	[ Yes ]			
	Grant Year	2003	2004	2005	Total
65)	Benefit LMI persons and households (1)	33,230,787.12	34,559,803.47	57,651,565.64	125,441,336.23
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	33,230,787.12	34,559,803.47	57,651,565.64	125,441,336.23
69)	Prevent/Eliminate Slum/Blight	2,071,780.16	973,539.53	445,200.00	3,490,519.69
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	2,071,780.16	973,539.53	445,200.00	3,490,519.69
72)	Meet Urgent Community Development Needs	587,460.00	772,033.70	1,128,000.00	2,487,493.70
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	587,460.00	772,033.70	1,128,000.00	2,487,493.70
75)	Acquisition, New Construction, Rehab/Special	50,416.49	61,898.88	2,343.00	123,660.37
76)	Total disbursements subject to overall LMI benefit	35,949,445.77	36,398,455.58	59,227,108.64	131,543,869.99
77)	Low and moderate income benefit (line 68 / line 76)	0.92	0.95	0.97	0.95
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	0.00	0.00	0.00	0.00
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	7,577,585.27	5,898,148.73	5,890,243.70	19,165,977.70
82)	Section 108 repayments	0.00	0.00	0.00	0.00

***PR28 Adjustment Explanations***  
***Grant Number B02DC370001***

10. The adjustment total is representative of funds from previous allocation years and some de-obligated funds re-awarded that over inflated the obligated to recipients amount.
39. Adjustment performed to represent an accurate amount expended for 2002 fund based on our in house financial tracking system.

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$50,704,000.00
2)	Program Income	
3)	Program income received in IDIS	\$266,770.92
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$266,770.92
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$50,970,770.92

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$43,268,577.37
10)	Adjustment to compute total obligated to recipients	\$7,702,193.55
11)	Total obligated to recipients (sum of lines 9 and 10)	\$50,970,770.92
12)	Set aside for State Administration	\$1,114,080.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,114,080.00
15)	Set aside for Technical Assistance	\$607,040.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$607,040.00
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$266,770.92
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$266,770.92

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$43,467,612.55
39)	Adjustment to amount drawn for all other activities	\$9,363,392.86
40)	Total drawn for all other activities	\$52,831,005.41

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$251,095.49
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$251,095.49
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$50,704,000.00
46)	Program Income Received (line 5)	\$266,770.92
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$50,970,770.92
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.49%

49) Percent of funds disbursed to date for PS (line 43 / line 48) 0.36%

**E. Compliance with Planning and Administration (P/A) Cap**

50) Disbursed in IDIS for P/A from all fund types - Combined \$6,628,574.20  
 51) Adjustment to compute total disbursed for P/A \$0.00  
 52) Total disbursed for P/A (sum of lines 50 and 51) \$6,628,574.20  
 53) Amount subject to Combined Expenditure P/A cap  
 54) State Allocation (line 1) \$47,657,000.00  
 55) Program Income Received (line 5) \$131,571.46  
 56) Adjustment to compute total subject to P/A cap \$0.00  
 57) Total subject to P/A cap (sum of lines 54-56) \$47,788,571.46  
 58) Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap 13.87%  
 59) Disbursed in IDIS for P/A from Annual Grant Only \$6,608,838.01  
 60) Amount subject the Annual Grant P/A cap  
 61) State Allocation \$47,657,000.00  
 62) Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap 13.87%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63) Period specified for benefit: grant years 2002 — 2004  
 64) Final PER for compliance with the overall benefit test: [ Yes ]

	Grant Year			Total
	2002	2003	2004	
65) Benefit LMI persons and households (1)	43,981,481.58	33,230,787.12	34,556,983.47	111,771,262.17
66) Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)	43,981,481.58	33,230,787.12	34,556,983.47	111,771,262.17
69) Prevent/Eliminate Slum/Blight	3,955.00	2,071,790.16	973,539.53	3,049,274.69
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)	3,955.00	2,071,790.16	973,539.53	3,049,274.69
72) Meet Urgent Community Development Needs	2,172,980.09	587,460.00	772,033.70	3,532,473.79
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	2,172,980.09	587,460.00	772,033.70	3,532,473.79
75) Acquisition, New Construction, Rehab/Special	217,726.30	99,418.49	61,896.88	379,041.67
76) Total disbursements subject to overall LMI benefit	46,376,152.97	35,949,645.77	36,386,455.58	118,682,854.32
77) Low and moderate income benefit (line 68 / line 76)	0.95	0.92	0.95	0.94
78) Other Disbursements	1.00	1.00	1.00	3.00
79) State Administration	0.00	0.00	0.00	0.00
80) Technical Assistance	0.00	0.00	0.00	0.00
81) Local Administration	6,413,098.48	7,577,595.27	5,886,148.73	19,886,742.48
82) Section 108 repayments	0.00	0.00	0.00	0.00

***PR28 Adjustment Explanations***  
***Grant Number B03DC370001***

10. The adjustment total is representative of funds from previous allocation years and some de-obligated funds re-awarded that over inflated the obligated to recipients amount.
39. Adjustment performed to represent an accurate amount expended for 2003 fund based on our in house financial tracking system.



**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$52,465,304.00
2)	Program Income	
3)	Program income received in IDIS	\$203,347.12
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$203,347.12
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$52,668,651.12

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$41,826,188.20
10)	Adjustment to compute total obligated to recipients	\$8,968,156.80
11)	Total obligated to recipients (sum of lines 9 and 10)	\$50,794,345.00
12)	Set aside for State Administration	\$1,149,306.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,149,306.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$524,653.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$203,347.12
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$203,347.12

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$1,149,306.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$1,149,306.00
32)	Drawn for Technical Assistance	\$524,653.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$524,653.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$42,202,705.43
39)	Adjustment to amount drawn for all other activities	\$591,639.57
40)	Total drawn for all other activities	\$50,794,345.00

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$182,886.67
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$182,886.67
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$52,465,304.00
46)	Program Income Received (line 5)	\$203,347.12
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$52,668,651.12
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.35%

<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50)	Disbursed in IDES for P/A from all fund types - Combined	\$6,206,911.03
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$6,206,911.03
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$52,465,304.00
55)	Program Income Received (line 5)	\$203,347.12
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$52,668,651.12
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	11.78%
59)	Disbursed in IDES for P/A from Annual Grant Only	\$6,172,138.47
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$52,465,304.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	11.76%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

- 63) Period specified for benefit: grant years 2004 - 2006
- 64) Final PER for compliance with the overall benefit test: [ **Yes** ]

No data returned for this view. This might be because the applied filter excludes all data.

***PR28 Adjustment Explanations***  
***Grant Number B04DC370001***

10. Adjustments performed based on our financial tracking reports and previous reconciled PER submissions.
39. Adjustment performed to represent an accurate amount expended for 2004 fund based on our in house financial tracking system.

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$50,010,517.00
2)	Program Income	
3)	Program income received in IDIS	\$12,850,791.41
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	-\$12,819,217.19
5)	Total program income (sum of lines 3 and 4)	\$31,574.22
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$50,042,091.22

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$64,776,318.98
10)	Adjustment to compute total obligated to recipients	-\$16,366,117.49
11)	Total obligated to recipients (sum of lines 9 and 10)	\$48,410,201.49
12)	Set aside for State Administration	\$1,100,210.34
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,100,210.34
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$500,105.17
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$12,819,217.19
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$12,819,217.19
26)	Retained by recipients	\$31,574.22
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$31,574.22

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$1,100,210.34
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$1,100,210.34
32)	Drawn for Technical Assistance	\$500,105.17
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$500,105.17
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$64,915,009.34
39)	Adjustment to amount drawn for all other activities	-\$16,504,807.85
40)	Total drawn for all other activities	\$48,410,201.49

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$501,346.52
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$501,346.52
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$50,010,517.00
46)	Program Income Received (line 5)	\$31,574.22
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$50,042,091.22
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.00%

<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$5,693,743.70
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$5,693,743.70
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$50,010,517.00
55)	Program Income Received (line 5)	\$31,574.22
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$50,042,091.22
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	11.38%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$5,656,798.38
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$50,010,517.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	11.31%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63)	Period specified for benefit: grant years	2005	—	2007	
64)	Final PER for compliance with the overall benefit test:	[ Yes ]			
	Grant Year	2005	2006	2007	Total
65)	Benefit LMI persons and households (1)	57,651,565.64	53,210,721.51	37,563,161.45	148,455,448.60
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	57,651,565.64	53,210,721.51	37,563,161.45	148,455,448.60
69)	Prevent/Eliminate Slum/Blight	445,200.00	759,056.25	949,327.84	2,153,584.09
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	445,200.00	759,056.25	949,327.84	2,153,584.09
72)	Meet Urgent Community Development Needs	1,126,000.00	377,995.72	540,000.00	2,045,566.72
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	1,126,000.00	377,995.72	540,000.00	2,045,566.72
75)	Acquisition, New Construction, Rehab/Special	2,343.00	227,521.80	275,066.48	504,933.28
76)	Total disbursements subject to overall LMI benefit	59,227,166.64	54,574,898.28	39,357,557.77	153,159,532.69
77)	Low and moderate income benefit (line 68 / line 76)	0.97	0.98	0.96	0.97
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	0.00	0.00	0.00	0.00
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	5,680,243.70	5,817,634.86	5,126,126.05	16,624,006.61
82)	Section 108 repayments	0.00	0.00	0.00	0.00

***PR28 Adjustment Explanations***  
***Grant Number B05DC370001***

10. Adjustments performed based on our financial tracking reports and previous reconciled PER submissions.
39. Adjustment performed to represent an accurate amount expended for 2005 fund based on our in house financial tracking system.

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$45,196,659.00
2)	Program Income	
3)	Program income received in IDIS	\$66,870.50
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$66,870.50
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$45,263,529.50

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$60,080,346.93
10)	Adjustment to compute total obligated to recipients	-\$16,339,587.93
11)	Total obligated to recipients (sum of lines 9 and 10)	\$43,740,759.00
12)	Set aside for State Administration	\$1,003,933.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,003,933.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$451,967.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$66,870.50
22)	Total redistributed (sum of lines 20 and 21)	\$66,870.50
23)	Returned to the state and not yet redistributed	\$14,500.22
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$14,500.22
26)	Retained by recipients	\$66,870.50
27)	Adjustment to compute total retained	-\$66,870.50
28)	Total retained (sum of lines 26 and 27)	\$0.00

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$1,003,933.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$1,003,933.00
32)	Drawn for Technical Assistance	\$451,967.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$451,967.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$60,164,979.34
39)	Adjustment to amount drawn for all other activities	-\$16,424,220.34
40)	Total drawn for all other activities	\$43,740,759.00

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$374,031.33
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$374,031.33
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$45,196,659.00
46)	Program Income Received (line 5)	\$66,870.50
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$45,263,529.50
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.83%

<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$5,817,634.86
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$5,817,634.86
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$45,196,659.00
55)	Program Income Received (line 5)	\$66,870.50
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$45,263,529.50
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	12.85%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$5,814,501.49
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$45,196,659.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	12.86%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63)	Period specified for benefit: grant years	2006	—	2008	
64)	Final PER for compliance with the overall benefit test:	[ Yes ]			
	Grant Year	2006	2007	2008	Total
65)	Benefit LMI persons and households (1)	53,210,721.51	37,593,161.45	35,356,456.02	126,199,338.98
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	53,210,721.51	37,593,161.45	35,356,456.02	126,199,338.98
69)	Prevent/Eliminate Slum/Blight	758,056.25	949,327.84	33,340.00	1,741,724.09
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	758,056.25	949,327.84	33,340.00	1,741,724.09
72)	Meet Urgent Community Development Needs	377,566.72	540,000.00	865,000.10	1,782,605.82
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	377,566.72	540,000.00	865,000.10	1,782,605.82
75)	Acquisition, New Construction, Rehab/Special	227,521.80	275,088.48	105,250.00	607,860.28
76)	Total disbursements subject to overall LMI benefit	54,574,866.28	39,357,557.77	36,389,885.12	130,331,509.17
77)	Low and moderate income benefit (line 68 / line 76)	0.98	0.98	0.97	0.97
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	0.00	0.00	0.00	0.00
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	5,817,634.88	5,126,128.05	5,484,256.35	16,428,019.28
82)	Section 108 repayments	0.00	0.00	0.00	0.00



***PR28 Adjustment Explanations***  
***Grant Number B06DC370001***

10. Adjustments performed based on our financial tracking reports and previous reconciled PER submissions.
39. Adjustment performed to represent an accurate amount expended for 2006 fund based on our in house financial tracking system.

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$45,562,137.00
2)	Program Income	
3)	Program income received in IDIS	\$198,824.34
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$198,824.34
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$45,760,961.34

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$44,009,793.00
10)	Adjustment to compute total obligated to recipients	\$85,480.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$44,095,273.00
12)	Set aside for State Administration	\$1,011,243.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,011,243.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	455621
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$198,824.34
22)	Total redistributed (sum of lines 20 and 21)	\$198,824.34
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$198,824.34
27)	Adjustment to compute total retained	-\$198,824.34
28)	Total retained (sum of lines 26 and 27)	\$0.00

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$1,011,243.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$1,011,243.00
32)	Drawn for Technical Assistance	\$455,621.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$455,621.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$44,208,617.34
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$44,208,617.34

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$45,562,137.00
46)	Program Income Received (line 5)	\$198,824.34
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$45,760,961.34
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$5,126,128.05
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$5,126,128.05
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$45,562,137.00
55)	Program Income Received (line 5)	\$198,824.34
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$45,760,961.34
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	11.20%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$5,125,946.79
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$45,562,137.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	11.25%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63)	Period specified for benefit: grant years	2007	—	2009	
64)	Final PER for compliance with the overall benefit test:	[ Yes ]			
	Grant Year	2007	2008	2009	Total
65)	Benefit LMI persons and households (1)	37,583,161.45	35,395,498.02	38,356,882.80	111,345,542.27
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	37,583,161.45	35,395,498.02	38,356,882.80	111,345,542.27
69)	Prevent/Eliminate Slum/Blight	949,327.84	33,340.00	350,406.15	1,333,073.99
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	949,327.84	33,340.00	350,406.15	1,333,073.99
72)	Meet Urgent Community Development Needs	540,000.00	885,039.10	542,500.00	1,967,539.10
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	540,000.00	885,039.10	542,500.00	1,967,539.10
75)	Acquisition, New Construction, Rehab/Special	275,066.48	105,250.00	53,131.37	433,447.85
76)	Total disbursements subject to overall LMI benefit	38,357,557.77	36,399,085.12	39,302,730.32	114,059,373.21
77)	Low and moderate income benefit (line 68 / line 76)	0.98	0.97	0.98	0.97
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	0.00	0.00	1,459,687.00	1,459,687.00
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	5,126,128.05	5,484,256.35	3,478,089.43	14,088,473.83
82)	Section 108 repayments	0.00	0.00	0.00	0.00

***PR28 Adjustment Explanations***  
***Grant Number B07DC370001***

10. Adjustments performed based on our financial tracking reports and previous reconciled PER submissions.
39. Adjustment performed to represent an accurate amount expended for 2007 fund based on our in house financial tracking system.

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$44,528,548.00
2)	Program Income	
3)	Program income received in IDIS	\$107,021.39
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$107,021.39
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$44,635,569.39

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$41,711,036.71
10)	Adjustment to compute total obligated to recipients	\$1,381,655.29
11)	Total obligated to recipients (sum of lines 9 and 10)	\$43,092,692.00
12)	Set aside for State Administration	\$990,571.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$990,571.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	445285
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$107,021.39
22)	Total redistributed (sum of lines 20 and 21)	\$107,021.39
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$107,021.39
27)	Adjustment to compute total retained	-\$107,021.39
28)	Total retained (sum of lines 26 and 27)	\$0.00

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$990,571.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$990,571.00
32)	Drawn for Technical Assistance	\$445,285.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$445,285.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$41,778,091.47
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$41,778,091.47

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$22,634.10
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$22,634.10
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$44,528,548.00
46)	Program Income Received (line 5)	\$107,021.39
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$44,635,569.39
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.05%

<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$5,491,256.35
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$5,491,256.35
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$44,528,548.00
55)	Program Income Received (line 5)	\$107,021.39
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$44,635,569.39
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	12.30%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$5,487,589.86
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$44,528,548.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	12.32%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63)	Period specified for benefit: grant years	2008	—	2010	
64)	Final PER for compliance with the overall benefit test:	[	Yes	]	
	Grant Year	2008	2009	2010	Total
65)	Benefit LMI persons and households (1)	38,386,456.02	38,356,092.00	44,602,675.37	118,354,824.19
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	38,386,456.02	38,356,092.00	44,602,675.37	118,354,824.19
69)	Prevent/Eliminate Slum/Blight	33,340.00	350,406.15	279,046.10	662,792.25
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	33,340.00	350,406.15	279,046.10	662,792.25
72)	Meet Urgent Community Development Needs	865,039.10	542,509.00	0.00	1,407,539.10
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	865,039.10	542,509.00	0.00	1,407,539.10
75)	Acquisition, New Construction, Rehab/Special	105,250.00	53,131.37	0.00	158,381.37
76)	Total disbursements subject to overall LMI benefit	38,389,065.12	39,302,730.32	44,881,721.47	120,583,536.91
77)	Low and moderate income benefit (line 68 / line 76)	0.97	0.98	0.99	0.98
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	0.00	1,459,697.00	1,568,273.00	3,027,969.00
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	5,484,256.35	3,476,099.43	3,581,836.20	12,541,991.98
82)	Section 108 repayments	0.00	0.00	0.00	0.00

***PR28 Adjustment Explanations***  
***Grant Number B08DC370001***

10. Adjustments performed based on our financial tracking reports and previous reconciled PER submissions.
39. Adjustment performed to represent an accurate amount expended for 2008 fund based on our in house financial tracking system.

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$45,322,896.00
2)	Program Income	
3)	Program income received in IDIS	\$109,329.55
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$109,329.55
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$45,432,225.55

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$44,124,429.76
10)	Adjustment to compute total obligated to recipients	-\$629,507.91
11)	Total obligated to recipients (sum of lines 9 and 10)	\$43,494,921.85
12)	Set aside for State Administration	\$1,459,687.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,459,687.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	\$0.00
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$109,329.55
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$109,329.55

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$1,459,687.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$1,459,687.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$42,725,688.38
39)	Adjustment to amount drawn for all other activities	\$329,430.17
40)	Total drawn for all other activities	\$43,055,118.55

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$157,608.37
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$157,608.37
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$45,322,896.00
46)	Program Income Received (line 5)	\$109,329.55
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$45,432,225.55
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.35%



<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$4,935,776.43
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$4,935,776.43
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$45,322,896.00
55)	Program Income Received (line 5)	\$109,329.55
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$45,432,225.55
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	10.86%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$4,935,776.43
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$45,322,896.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	10.89%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63)	Period specified for benefit: grant years	2009	—	2011	
64)	Final PER for compliance with the overall benefit test:	[ No ]			
	Grant Year	2009	2010	2011	Total
65)	Benefit LMI persons and households (1)	36,356,892.80	44,602,675.37	34,296,030.79	117,257,268.96
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	36,356,892.80	44,602,675.37	34,296,030.79	117,257,268.96
69)	Prevent/Eliminate Slum/Blight	350,496.15	279,046.10	121,968.50	751,620.75
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	350,496.15	279,046.10	121,968.50	751,620.75
72)	Meet Urgent Community Development Needs	542,500.00	0.00	0.00	542,500.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	542,500.00	0.00	0.00	542,500.00
75)	Acquisition, New Construction, Rehab/Special	53,131.37	0.00	79,288.28	132,419.65
76)	Total disbursements subject to overall LMI benefit	30,302,730.32	44,881,721.47	34,496,957.57	118,683,269.36
77)	Low and moderate income benefit (line 68 / line 76)	0.98	0.99	0.99	0.98
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	1,459,687.00	1,968,273.00	1,333,949.00	4,361,969.00
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	3,476,088.43	3,581,636.20	-4,122,597.91	11,180,323.54
82)	Section 108 repayments	0.00	0.00	0.00	0.00

Adjustment explanation:

B. State CDBG Resources by Use

11) The verified obligated amount to sub-recipients for B-09-DC-37-001 is \$43,494,921.85.

C. Expenditures of State CDBG Resources

40) The verified total drawn from all other activities is \$43,055,118.55.

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1) State Allocation	\$48,942,431.00
2) Program Income	
3) Program income received in IDIS	\$30,227.92
3 a) Program income received from Section 108 Projects (for SI type)	\$0.00
4) Adjustment to compute total program income	\$0.00
5) Total program income (sum of lines 3 and 4)	\$30,227.92
6) Section 108 Loan Funds	\$0.00
7) Total State CDBG Resources (sum of lines 1,5 and 6)	\$48,972,658.92

**B. State CDBG Resources by Use**

8) State Allocation	
9) Obligated to recipients	\$49,924,678.97
10) Adjustment to compute total obligated to recipients	-\$3,222,351.92
11) Total obligated to recipients (sum of lines 9 and 10)	\$46,702,327.05
12) Set aside for State Administration	\$1,568,273.00
13) Adjustment to compute total set aside for State Administration	\$0.00
14) Total set aside for State Administration (sum of lines 12 and 13)	\$1,568,273.00
15) Set aside for Technical Assistance	
16) Adjustment to compute total set aside for Technical Assistance	\$0.00
17) Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18) State funds set aside for State Administration match	\$0.00
19) Program Income	
20) Returned to the state and redistributed	
20 a) Section 108 program income expended for the Section 108 repayment	
21) Adjustment to compute total redistributed	\$0.00
22) Total redistributed (sum of lines 20 and 21)	\$0.00
23) Returned to the state and not yet redistributed	\$0.00
23 a) Section 108 program income not yet disbursed	\$0.00
24) Adjustment to compute total not yet redistributed	\$0.00
25) Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26) Retained by recipients	\$30,227.92
27) Adjustment to compute total retained	\$0.00
28) Total retained (sum of lines 26 and 27)	\$30,227.92

**C. Expenditures of State CDBG Resources**

29) Drawn for State Administration	\$1,568,273.00
30) Adjustment to amount drawn for State Administration	\$0.00
31) Total drawn for State Administration	\$1,568,273.00
32) Drawn for Technical Assistance	\$0.00
33) Adjustment to amount drawn for Technical Assistance	\$0.00
34) Total drawn for Technical Assistance	\$0.00
35) Drawn for Section 108 Repayments	\$0.00
36) Adjustment to amount drawn for Section 108 Repayments	\$0.00
37) Total drawn for Section 108 Repayments	\$0.00
38) Drawn for all other activities	\$48,463,357.66
39) Adjustment to amount drawn for all other activities	-\$1,809,906.39
40) Total drawn for all other activities	\$46,653,451.27

**D. Compliance with Public Service (PS) Cap**

41) Disbursed in IDIS for PS	\$290,496.22
42) Adjustment to compute total disbursed for PS	\$0.00
43) Total disbursed for PS (sum of lines 41 and 42)	\$290,496.22
44) Amount subject to PS cap	
45) State Allocation (line 1)	\$48,942,431.00
46) Program Income Received (line 5)	\$30,227.92
47) Adjustment to compute total subject to PS cap	\$0.00
48) Total subject to PS cap (sum of lines 45-47)	\$48,972,658.92
49) Percent of funds disbursed to date for PS (line 43 / line 48)	0.59%

<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$5,149,909.20
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$5,149,909.20
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$48,942,431.00
55)	Program Income Received (line 5)	\$30,227.92
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$48,972,658.92
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	10.52%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$5,149,909.20
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$48,942,431.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	10.52%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63)	Period specified for benefit: grant years	2010	—	2012	
64)	Final PER for compliance with the overall benefit test:	[	No	]	

	Grant Year	2010	2011	2012	Total
65)	Benefit LMI persons and households (1)	44,802,875.37	34,298,000.79	34,010,208.34	112,910,884.50
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	44,802,875.37	34,298,000.79	34,010,208.34	112,910,884.50
69)	Prevent/Eliminate Slum/Blight	279,046.10	121,568.50	0.00	400,614.60
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	279,046.10	121,568.50	0.00	400,614.60
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	79,288.28	55,309.11	134,597.39
76)	Total disbursements subject to overall LMI benefit	44,881,721.47	34,498,857.57	34,065,517.45	113,446,096.49
77)	Low and moderate income benefit (line 68 / line 76)	0.99	0.99	1.00	1.00
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	1,588,273.00	1,303,949.00	1,331,392.00	4,233,614.00
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	3,581,636.20	4,122,507.91	3,157,986.46	10,862,226.57
82)	Section 108 repayments	0.00	0.00	0.00	0.00

Adjustment explanation:

B. State CDBG Resources by Use

11) The verified obligated amount to subrecipients for B-10-DC-37-001 is \$46,702,327.05.

C. Expenditures of State CDBG Resources

40) The verified total drawn for all other activities is \$46,653,451.27.

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$41,131,631.00
2)	Program Income	
3)	Program income received in IDIS	\$54,303.59
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$54,303.59
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$41,185,934.59

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$39,811,923.44
10)	Adjustment to compute total obligated to recipients	-\$692,429.71
11)	Total obligated to recipients (sum of lines 9 and 10)	\$39,119,493.73
12)	Set aside for State Administration	\$1,333,949.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,333,949.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$54,303.59
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$54,303.59

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$1,333,949.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$1,333,949.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$38,542,167.20
39)	Adjustment to amount drawn for all other activities	\$126,144.45
40)	Total drawn for all other activities	\$38,668,311.65

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$70,000.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$70,000.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$41,131,631.00
46)	Program Income Received (line 5)	\$54,303.59
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$41,185,934.59
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.17%

<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$5,539,341.33
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$5,539,341.33
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$41,131,631.00
55)	Program Income Received (line 5)	\$54,303.59
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$41,185,934.59
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	13.45%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$5,539,341.33
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$41,131,631.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	13.47%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63)	Period specified for benefit: grant years	2011	—	2013	
64)	Final PER for compliance with the overall benefit test:	[	No	]	

	Grant Year	2011	2012	2013	Total
65)	Benefit LMI persons and households (1)	34,296,000.79	34,010,208.34	46,471,791.18	114,778,400.31
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	34,296,000.79	34,010,208.34	46,471,791.18	114,778,400.31
69)	Prevent/Eliminate Slum/Blight	121,588.50	0.00	225,445.00	347,033.50
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	121,588.50	0.00	225,445.00	347,033.50
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	79,288.28	55,309.11	0.00	134,597.39
76)	Total disbursements subject to overall LMI benefit	34,496,857.57	34,065,517.45	46,696,636.18	115,261,011.20
77)	Low and moderate income benefit (line 68 / line 76)	0.99	1.00	1.00	1.00
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	1,335,949.00	1,331,302.00	1,400,950.00	4,066,201.00
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	4,122,587.91	3,157,066.46	2,389,486.32	9,670,076.69
82)	Section 108 repayments	0.00	0.00	0.00	0.00

Adjustment explanation:

B. State CDBG Resources by Use

11) The verified obligated amount to subrecipients for B-11-DC-37-001 is \$39,119,493.73

C. Expenditures of State CDBG Resources

40) The verified total drawn for all other activities is \$38,668,311.65.



**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$41,046,412.00
2)	Program Income	
3)	Program income received in IDIS	\$56,642.40
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$56,642.40
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$41,103,054.40

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$38,446,397.32
10)	Adjustment to compute total obligated to recipients	\$1,098,915.02
11)	Total obligated to recipients (sum of lines 9 and 10)	\$39,545,312.34
12)	Set aside for State Administration	\$1,331,392.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,331,392.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$56,642.40
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$56,642.40

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$1,331,392.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$1,331,392.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$37,160,215.87
39)	Adjustment to amount drawn for all other activities	\$2,135,096.47
40)	Total drawn for all other activities	\$39,295,312.34

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$41,046,412.00
46)	Program Income Received (line 5)	\$56,642.40
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$41,103,054.40
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$4,489,378.46
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$4,489,378.46
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$41,046,412.00
55)	Program Income Received (line 5)	\$56,642.40
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$41,103,054.40
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	10.92%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$4,489,378.46
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$41,046,412.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	10.94%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63)	Period specified for benefit: grant years	2012	—	2014	
64)	Final PER for compliance with the overall benefit test:	[ No ]			

	Grant Year	2012	2013	2014	Total
65)	Benefit LMI persons and households (1)	34,010,298.34	49,471,191.18	47,654,761.53	128,136,161.05
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	34,010,298.34	49,471,191.18	47,654,761.53	128,136,161.05
69)	Prevent/Eliminate Slum/Blight	0.00	225,445.00	895,524.31	1,120,969.31
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	225,445.00	895,524.31	1,120,969.31
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	55,309.11	0.00	19,641.60	74,950.71
76)	Total disbursements subject to overall LMI benefit	34,065,517.45	49,696,636.18	48,569,927.44	128,332,081.07
77)	Low and moderate income benefit (line 68 / line 76)	1.00	1.00	0.98	0.99
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	1,331,392.00	1,400,960.00	1,177,677.39	3,910,019.36
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	3,157,986.46	2,389,486.32	3,194,610.49	8,742,083.27
82)	Section 108 repayments	0.00	0.00	0.00	0.00

Adjustment explanation:

B. State CDBG Resources by Use

11) The verified obligated amount to subrecipients for B-12-DC-37-001 is \$39,545,312.34.

C. Expenditures of State CDBG Resources

40) The verified total drawn for all other activities is \$39,295,312.34

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$43,757,560.00
2)	Program Income	
3)	Program income received in IDIS	\$342,322.01
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$342,322.01
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$44,099,882.01

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$47,202,390.65
10)	Adjustment to compute total obligated to recipients	-\$5,821,446.74
11)	Total obligated to recipients (sum of lines 9 and 10)	\$41,380,943.91
12)	Set aside for State Administration	\$1,400,950.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,400,950.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$1,300,950.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$342,322.01
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$342,322.01
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$1,400,950.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$1,400,950.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$49,086,122.50
39)	Adjustment to amount drawn for all other activities	-\$8,249,171.06
40)	Total drawn for all other activities	\$40,836,951.44

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$43,757,560.00
46)	Program Income Received (line 5)	\$342,322.01
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$44,099,882.01
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$3,790,436.32
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$3,790,436.32
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$43,757,560.00
55)	Program Income Received (line 5)	\$342,322.01
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$44,099,882.01
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	8.60%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$3,742,436.32
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$43,757,560.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8.55%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63)	Period specified for benefit: grant years	2013	—	2015	
64)	Final PER for compliance with the overall benefit test:	[	No	]	

	Grant Year	2013	2014	2015	Total
65)	Benefit LMI persons and households (1)	46,471,191.18	47,654,761.53	35,350,834.59	129,476,787.30
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	46,471,191.18	47,654,761.53	35,350,834.59	129,476,787.30
69)	Prevent/Eliminate Slum/Blight	225,445.00	895,524.31	3,590,939.99	4,711,909.30
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	225,445.00	895,524.31	3,590,939.99	4,711,909.30
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	19,841.60	0.00	19,841.60
76)	Total disbursements subject to overall LMI benefit	46,696,636.18	48,569,027.44	38,941,774.58	134,207,438.20
77)	Low and moderate income benefit (line 68 / line 76)	1.00	0.98	0.91	0.98
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	1,400,950.00	1,177,677.38	873,417.21	3,452,044.57
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	2,380,486.32	3,194,610.49	3,010,740.53	8,585,837.34
82)	Section 108 repayments	0.00	0.00	0.00	0.00

Adjustment explanation:

B. State CDBG Resources by Use

11) The verified obligated amount to subrecipients for B-13-DC-37-001 is \$41,380,943.91.

C. Expenditures of State CDBG Resources

40) The verified total drawn for all other activities is \$40,836,951.44.

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$39,046,849.36
2)	Program Income	
3)	Program income received in IDIS	\$4,259,195.47
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$4,259,195.47
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$43,306,044.83

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$47,694,325.36
10)	Adjustment to compute total obligated to recipients	-\$8,820,439.85
11)	Total obligated to recipients (sum of lines 9 and 10)	\$38,863,885.51
12)	Set aside for State Administration	\$1,177,677.36
13)	Adjustment to compute total set aside for State Administration	-\$240,177.36
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$937,500.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$1,275,000.00
19)	Program Income	
20)	Returned to the state and redistributed	\$0.00
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$29,047.14
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$29,047.14
26)	Retained by recipients	\$4,230,148.33
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$4,230,148.33

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$1,177,677.36
30)	Adjustment to amount drawn for State Administration	-\$240,177.36
31)	Total drawn for State Administration	\$937,500.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$51,736,896.33
39)	Adjustment to amount drawn for all other activities	-\$13,627,546.97
40)	Total drawn for all other activities	\$38,109,349.36

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$39,046,849.36
46)	Program Income Received (line 5)	\$4,259,195.47
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$43,306,044.83
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$4,372,287.85
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$4,372,287.85
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$39,046,849.36
55)	Program Income Received (line 5)	\$4,259,195.47
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$43,306,044.83
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	10.10%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$3,885,318.82
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$39,046,849.36
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	9.95%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63)	Period specified for benefit: grant years	2014	—	2016	
64)	Final PER for compliance with the overall benefit test:	[ <b>No</b> ]			
	Grant Year	2014	2015	2016	Total
65)	Benefit LMI persons and households (1)	47,854,781.53	35,280,834.59	33,780,484.93	116,786,081.05
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	47,854,781.53	35,280,834.59	33,780,484.93	116,786,081.05
69)	Prevent/Eliminate Slum/Blight	895,524.31	3,590,939.99	1,763,331.34	6,249,795.64
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	895,524.31	3,590,939.99	1,763,331.34	6,249,795.64
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	19,641.60	0.00	400,000.00	419,641.60
76)	Total disbursements subject to overall LMI benefit	46,569,927.44	38,941,774.58	35,943,816.27	123,455,518.29
77)	Low and moderate income benefit (line 68 / line 76)	0.98	0.91	0.94	0.95
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	1,177,677.36	873,417.21	1,031,664.71	3,082,759.28
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	3,184,810.49	3,910,740.53	2,584,583.96	9,680,134.98
82)	Section 108 repayments	0.00	0.00	0.00	0.00



Adjustment explanation:

B. State CDBG Resources by Use

11) The verified obligated amount to subrecipients for B-14-DC-37-001 is \$38,863,885.51. Pre-2015, undisbursed funds in the amount of \$4,467,015.64 were recaptured.

14) The verified amount for State Administration is \$937,500.00. This was reduced from the original amount of \$1,375,000.

C. Expenditures of State CDBG Resources

31) The verified total drawn for State Administration is \$937,500.00.

40) The verified total drawn for all other activities is \$38,400,975.61

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$43,725,220.00
2)	Program Income	
3)	Program income received in IDIS	\$318,685.79
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$318,685.79
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$44,043,905.79

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$43,725,220.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$43,725,220.00
12)	Set aside for State Administration	\$873,417.21
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$873,417.21
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$937,500.00
19)	Program Income	
20)	Returned to the state and redistributed	\$0.00
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$317,973.47
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$317,973.47
26)	Retained by recipients	\$712.32
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$712.32

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$873,417.21
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$873,417.21
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$42,852,515.11
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$42,852,515.11

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$43,725,220.00
46)	Program Income Received (line 5)	\$318,685.79
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$44,043,905.79
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$4,784,157.74
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$4,784,157.74
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$43,725,220.00
55)	Program Income Received (line 5)	\$318,685.79
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$44,043,905.79
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	10.86%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$4,784,157.74
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$43,725,220.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	10.94%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63)	Period specified for benefit: grant years	2015	—	2017	
64)	Final PER for compliance with the overall benefit test:	[	No	]	

	Grant Year	2015	2016	2017	Total
65)	Benefit LMI persons and households (1)	35,350,834.99	33,780,484.93	32,269,829.66	101,401,149.58
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	35,350,834.99	33,780,484.93	32,269,829.66	101,401,149.58
69)	Prevent/Eliminate Slum/Blight	3,590,938.99	1,763,331.34	170,120.63	5,524,391.96
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	3,590,938.99	1,763,331.34	170,120.63	5,524,391.96
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	400,000.00	0.00	400,000.00
76)	Total disbursements subject to overall LMI benefit	38,941,774.58	35,943,816.27	32,439,950.29	107,325,541.14
77)	Low and moderate income benefit (line 68 / line 76)	0.91	0.94	0.99	0.94
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	873,417.21	1,031,664.71	1,034,901.00	2,939,982.92
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	3,910,740.53	2,564,563.98	2,218,238.34	8,693,543.85
82)	Section 108 repayments	0.00	0.00	0.00	0.00

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$43,901,389.00
2)	Program Income	
3)	Program income received in IDIS	\$2,609.42
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$2,609.42
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$43,903,998.42

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$40,590,001.67
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$40,590,001.67
12)	Set aside for State Administration	\$1,031,664.71
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,031,664.71
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$937,500.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$2,609.42
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$2,609.42

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$1,031,664.71
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$1,031,664.71
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$37,958,380.23
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$37,958,380.23

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$43,901,389.00
46)	Program Income Received (line 5)	\$2,609.42
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$43,903,998.42
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$3,596,228.67
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$3,596,228.67
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$43,901,389.00
55)	Program Income Received (line 5)	\$2,609.42
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$43,903,998.42
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	8.19%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$3,596,228.67
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$43,901,389.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8.19%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63)	Period specified for benefit: grant years	2016	—	2018	
64)	Final PER for compliance with the overall benefit test:	[	No	]	

	Grant Year	2016	2017	2018	Total
65)	Benefit LMI persons and households (1)	33,780,484.93	32,269,829.86	20,193,448.38	86,243,763.17
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	33,780,484.93	32,269,829.86	20,193,448.38	86,243,763.17
69)	Prevent/Eliminate Slum/Blight	1,763,331.34	170,120.63	0.00	1,933,451.97
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	1,763,331.34	170,120.63	0.00	1,933,451.97
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	400,000.00	0.00	0.00	400,000.00
76)	Total disbursements subject to overall LMI benefit	35,943,816.27	32,439,950.29	20,193,448.38	88,577,214.94
77)	Low and moderate income benefit (line 68 / line 76)	0.94	0.99	1.00	0.97
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	1,031,684.71	1,034,901.00	1,060,885.49	3,127,471.20
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	2,584,563.96	2,218,239.34	2,286,531.34	7,069,334.64
82)	Section 108 repayments	0.00	0.00	0.00	0.00

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$43,391,053.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$43,391,053.00

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$37,245,060.13
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$37,245,060.13
12)	Set aside for State Administration	\$1,034,901.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,034,901.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$934,901.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$1,034,901.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$1,034,901.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$34,192,923.90
39)	Adjustment to amount drawn for all other activities	-\$7,300,000.00
40)	Total drawn for all other activities	\$26,892,923.90

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$43,391,053.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$43,391,053.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$3,253,140.34
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$3,253,140.34
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$43,391,053.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$43,391,053.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.50%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$3,253,140.34
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$43,391,053.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.50%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63)	Period specified for benefit: grant years	2017	—	2019	
64)	Final PER for compliance with the overall benefit test:	[	No	]	

	Grant Year	2017	2018	2019	Total
65)	Benefit LMI persons and households (1)	32,269,829.98	20,193,446.38	6,664,391.31	61,127,667.35
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	32,269,829.98	20,193,446.38	6,664,391.31	61,127,667.35
69)	Prevent/Eliminate Slum/Blight	170,120.63	0.00	0.00	170,120.63
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	170,120.63	0.00	0.00	170,120.63
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	32,439,950.29	20,193,446.38	6,664,391.31	61,297,787.98
77)	Low and moderate income benefit (line 68 / line 76)	0.99	1.00	1.00	1.00
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	1,034,901.00	1,060,885.49	680,661.68	2,776,448.17
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	2,218,236.34	2,296,531.34	996,426.81	5,501,193.49
82)	Section 108 repayments	0.00	0.00	0.00	0.00

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$43,391,053.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$43,391,053.00

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$37,245,060.13
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$37,245,060.13
12)	Set aside for State Administration	\$1,034,901.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,034,901.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$934,901.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$1,034,901.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$1,034,901.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$34,192,923.90
39)	Adjustment to amount drawn for all other activities	-\$7,300,000.00
40)	Total drawn for all other activities	\$26,892,923.90

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$43,391,053.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$43,391,053.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%



<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$3,253,140.34
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$3,253,140.34
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$43,391,053.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$43,391,053.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.50%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$3,253,140.34
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$43,391,053.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.50%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63)	Period specified for benefit: grant years	2017	—	2019	
64)	Final PER for compliance with the overall benefit test:	[	No	]	

	Grant Year	2017	2018	2019	Total
65)	Benefit LMI persons and households (1)	32,269,829.98	20,193,446.38	6,664,391.31	61,127,667.35
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	32,269,829.98	20,193,446.38	6,664,391.31	61,127,667.35
69)	Prevent/Eliminate Slum/Blight	170,120.63	0.00	0.00	170,120.63
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	170,120.63	0.00	0.00	170,120.63
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	32,439,950.29	20,193,446.38	6,664,391.31	61,297,787.98
77)	Low and moderate income benefit (line 68 / line 76)	0.99	1.00	1.00	1.00
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	1,034,901.00	1,060,885.49	680,661.68	2,776,448.17
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	2,218,236.34	2,286,531.34	996,426.81	5,501,194.49
82)	Section 108 repayments	0.00	0.00	0.00	0.00

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$47,936,112.00
2)	Program Income	
3)	Program income received in IDIS	\$140,000.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$140,000.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$48,076,112.00

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$43,420,615.20
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$43,420,615.20
12)	Set aside for State Administration	\$1,142,437.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,142,437.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$1,042,437.00
19)	Program Income	
20)	Returned to the state and redistributed	\$0.00
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$140,000.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$140,000.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$1,060,885.49
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$1,060,885.49
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$22,479,977.72
39)	Adjustment to amount drawn for all other activities	-2362175.46
40)	Total drawn for all other activities	\$20,117,802.26

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$47,936,112.00
46)	Program Income Received (line 5)	\$140,000.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$48,076,112.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$3,347,416.83
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$3,347,416.83
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$47,936,112.00
55)	Program Income Received (line 5)	\$140,000.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$48,076,112.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.96%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$3,347,416.83
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$47,936,112.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.98%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63)	Period specified for benefit: grant years	2018	—	2020	
64)	Final PER for compliance with the overall benefit test:	[	No	]	

	Grant Year	2018	2019	2020	Total
65)	Benefit LMI persons and households (1)	20,193,446.38	8,664,391.31	2,691,379.43	31,549,217.12
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	20,193,446.38	8,664,391.31	2,691,379.43	31,549,217.12
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	20,193,446.38	8,664,391.31	2,691,379.43	31,549,217.12
77)	Low and moderate income benefit (line 68 / line 76)	1.00	1.00	1.00	1.00
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	1,060,885.49	680,661.68	0.00	1,741,547.17
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	2,286,531.34	996,426.81	190,025.26	3,472,983.41
82)	Section 108 repayments	0.00	0.00	0.00	0.00

**Part 3: Financial Status**

**A. Sources of State CDBG Funds**

1) State Allocation	\$47,529,379.00
2) Program Income	
3) Program income received in IDIS	\$0.00
3 a) Program income received from Section 106 Projects (for SI type)	\$0.00
4) Adjustment to compute total program income	\$0.00
5) Total program income (sum of lines 3 and 4)	\$0.00
6) Section 108 Loan Funds	\$0.00
7) Total State CDBG Resources (sum of lines 1, 5 and 6)	\$47,529,379.00

**B. State CDBG Resources by Use**

8) State Allocation	
9) Obligated to recipients	\$44,121,252.67
10) Adjustment to compute total obligated to recipients	\$0.00
11) Total obligated to recipients (sum of lines 9 and 10)	\$44,121,252.67
12) Set aside for State Administration	\$1,320,749.50
13) Adjustment to compute total set aside for State Administration	-\$178,962.00
14) Total set aside for State Administration (sum of lines 12 and 13)	\$1,141,787.50
15) Set aside for Technical Assistance	
16) Adjustment to compute total set aside for Technical Assistance	\$0.00
17) Total set aside for Technical Assistance (sum of lines 15 and 16)	
18) State funds set aside for State Administration match	\$1,041,787.50
19) Program Income	
20) Returned to the state and redistributed	
20 a) Section 108 program income expended for the Section 108 repayment	
21) Adjustment to compute total redistributed	\$0.00
22) Total redistributed (sum of lines 20 and 21)	\$0.00
23) Returned to the state and not yet redistributed	\$0.00
23 a) Section 108 program income not yet disbursed	\$0.00
24) Adjustment to compute total not yet redistributed	\$0.00
25) Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26) Retained by recipients	\$0.00
27) Adjustment to compute total retained	\$0.00
28) Total retained (sum of lines 26 and 27)	\$0.00

**C. Expenditures of State CDBG Resources**

29) Drawn for State Administration	\$58,842.24
30) Adjustment to amount drawn for State Administration	-\$76,727.71
31) Total drawn for State Administration	\$482,114.53
32) Drawn for Technical Assistance	\$0.00
33) Adjustment to amount drawn for Technical Assistance	\$0.00
34) Total drawn for Technical Assistance	\$0.00
35) Drawn for Section 108 Repayments	\$0.00
36) Adjustment to amount drawn for Section 108 Repayments	\$0.00
37) Total drawn for Section 108 Repayments	\$0.00
38) Drawn for all other activities	\$7,504,295.84
39) Adjustment to amount drawn for all other activities	-\$100,182.05
40) Total drawn for all other activities	\$9,560,636.07

**D. Compliance with Public Service (PS) Cap**

41) Disbursed in IDIS for PS	\$0.00
42) Adjustment to compute total disbursed for PS	\$0.00
43) Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44) Amount subject to PS cap	
45) State Allocation (line 1)	\$47,529,379.00
46) Program Income Received (line 5)	\$0.00
47) Adjustment to compute total subject to PS cap	\$0.00
48) Total subject to PS cap (sum of lines 45-47)	\$47,529,379.00
49) Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

50) Disbursed in IDIS for P/A from all fund types - Combined	\$1,472,973.39
51) Adjustment to compute total disbursed for P/A	\$0.00
52) Total disbursed for P/A (sum of lines 50 and 51)	\$1,472,973.39
53) Amount subject to Combined Expenditure P/A cap	
54) State Allocation (line 1)	\$47,529,379.00
55) Program Income Received (line 5)	\$0.00
56) Adjustment to compute total subject to P/A cap	\$0.00
57) Total subject to P/A cap (sum of lines 54-56)	\$47,529,379.00
58) Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.10%
59) Disbursed in IDIS for P/A from Annual Grant Only	\$1,472,973.39
60) Amount subject to the Annual Grant P/A cap	

61)	State Allocation	\$47,529,379.00
62)	Percent of funds disbursed to date for PIA (line 59 / line 61) Annual Grant Cap	3.10%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63) Period specified for benefit: grant years 2019 — 2021

64) Final PER for compliance with the overall benefit test: [ **No** ]

	Grant Year			Total
	2019	2020	2021	
65) Benefit LMI persons and households (1)	8,964,395.31	2,681,379.43	213,872.88	11,860,648.72
66) Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)	8,964,395.31	2,681,379.43	213,872.88	11,860,648.72
69) Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit	8,964,395.31	2,681,379.43	213,872.88	11,860,648.72
77) Low and moderate income benefit (line 68 / line 76)	1.00	1.00	1.00	3.00
78) Other Disbursements	0.00	0.00	0.00	0.00
79) State Administration	680,681.68	0.00	0.00	680,681.68
80) Technical Assistance	0.00	0.00	0.00	0.00
81) Local Administration	996,429.81	180,025.26	11,314.28	1,187,769.35
82) Section 108 repayments	0.00	0.00	0.00	0.00

Adjustment explanation:

B. State CDBG Resources by Use

13) The set aside for State Administration for B19DC370001 is \$1,141,787.50.

C. Expenditures for State CDBG Resources

31) The total drawn for State Administration through 12/29/22 is \$482,114.53.

40) The total drawn for B19DC370001 through 12/29/22 is 7,886,228.32, so the total drawn for all other activities is \$7,404,13.79.

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1) State Allocation	\$48,567,820.00
2) Program Income	
3) Program income received in IDIS	\$0.00
3 a) Program income received from Section 108 Projects (for SI type)	\$0.00
4) Adjustment to compute total program income	\$0.00
5) Total program income (sum of lines 3 and 4)	\$0.00
6) Section 108 Loan Funds	\$0.00
7) Total State CDBG Resources (sum of lines 1,5 and 6)	\$48,567,820.00

**B. State CDBG Resources by Use**

8) State Allocation	
9) Obligated to recipients	\$46,202,268.75
10) Adjustment to compute total obligated to recipients	\$0.00
11) Total obligated to recipients (sum of lines 9 and 10)	\$46,202,268.75
12) Set aside for State Administration	\$0.00
13) Adjustment to compute total set aside for State Administration	\$1,556,133.00
14) Total set aside for State Administration (sum of lines 12 and 13)	\$1,556,133.00
15) Set aside for Technical Assistance	
16) Adjustment to compute total set aside for Technical Assistance	\$0.00
17) Total set aside for Technical Assistance (sum of lines 15 and 16)	
18) State funds set aside for State Administration match	\$1,456,133.00
19) Program Income	
20) Returned to the state and redistributed	\$11,919,935.05
20 a) Section 108 program income expended for the Section 108 repayment	
21) Adjustment to compute total redistributed	\$0.00
22) Total redistributed (sum of lines 20 and 21)	\$11,919,935.05
23) Returned to the state and not yet redistributed	-\$11,919,935.05
23 a) Section 108 program income not yet disbursed	\$0.00
24) Adjustment to compute total not yet redistributed	\$0.00
25) Total not yet redistributed (sum of lines 23 and 24)	-\$11,919,935.05
26) Retained by recipients	\$0.00
27) Adjustment to compute total retained	
28) Total retained (sum of lines 26 and 27)	

**C. Expenditures of State CDBG Resources**

29) Drawn for State Administration	\$0.00
30) Adjustment to amount drawn for State Administration	\$0.00
31) Total drawn for State Administration	\$0.00
32) Drawn for Technical Assistance	\$0.00
33) Adjustment to amount drawn for Technical Assistance	\$0.00
34) Total drawn for Technical Assistance	\$0.00
35) Drawn for Section 108 Repayments	\$0.00
36) Adjustment to amount drawn for Section 108 Repayments	\$0.00
37) Total drawn for Section 108 Repayments	\$0.00
38) Drawn for all other activities	\$1,786,401.43
39) Adjustment to amount drawn for all other activities	\$0.00
40) Total drawn for all other activities	\$1,786,401.43

**D. Compliance with Public Service (PS) Cap**

41) Disbursed in IDIS for PS	\$0.00
42) Adjustment to compute total disbursed for PS	\$0.00
43) Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44) Amount subject to PS cap	
45) State Allocation (line 1)	\$48,567,820.00
46) Program Income Received (line 5)	\$0.00
47) Adjustment to compute total subject to PS cap	\$0.00
48) Total subject to PS cap (sum of lines 45-47)	\$48,567,820.00
49) Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$150,094.60
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$150,094.60
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$48,567,820.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$48,567,820.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.39%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$150,094.60
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$48,567,820.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.31%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63)	Period specified for benefit: grant years	2020	—	2022	
64)	Final PER for compliance with the overall benefit test:	[	Yes	]	
		Grant Year			Total
		2020	2021	2022	
65)	Benefit LMI persons and households (1)	2,891,379.43	213,072.98	0.00	2,904,452.41
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	2,891,379.43	213,072.98	0.00	2,904,452.41
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	2,891,379.43	213,072.98	0.00	2,904,452.41
77)	Low and moderate income benefit (line 68 / line 76)	1.00	1.00	0.00	1.00
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	0.00	0.00	0.00	0.00
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	190,025.26	11,314.28	0.00	201,339.54
82)	Section 108 repayments	0.00	0.00	0.00	0.00



Adjustment explanation:

B. State CDBG Resources by Use

13) Adjustment to compute total set aside for State Administration was adjusted from \$1,500,000 to \$1,556,133, the amount set aside for State Administration.

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$49,393,313.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$49,393,313.00

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$20,173,307.15
10)	Adjustment to compute total obligated to recipients	\$27,638,186.85
11)	Total obligated to recipients (sum of lines 9 and 10)	\$47,811,494.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$1,581,799.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,581,799.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$1,481,799.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$214,712.98
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$214,712.98

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$49,393,313.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$49,393,313.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,640.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,640.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$49,393,313.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$49,393,313.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.00%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,640.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$49,393,313.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63)	Period specified for benefit: grant years	2021	—	2023	
64)	Final PER for compliance with the overall benefit test:	[	No	]	

	Grant Year	2021	2022	2023	Total
65)	Benefit LMI persons and households (1)	213,072.98	0.00	0.00	213,072.98
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	213,072.98	0.00	0.00	213,072.98
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	213,072.98	0.00	0.00	213,072.98
77)	Low and moderate income benefit (line 68 / line 76)	1.00	0.00	0.00	1.00
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	0.00	0.00	0.00	0.00
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administration	11,314.28	0.00	0.00	11,314.28
82)	Section 108 repayments	0.00	0.00	0.00	0.00

Adjustment explanation:

B. State CDBG Resources by Use

13) The set aside for State Administration for B21DC370001 is \$1,581,799.00.



# 2022 CAPER Citizens Participation Summary

## Citizen Participation Outreach Summary for the 2022 NC Consolidated Annual Performance Evaluation Report (CAPER) Submitted June 9, 2023

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The State of North Carolina NC Plan Partners held one virtual public hearing to receive public input on the 2022 Consolidated Annual Performance Evaluation Report (CAPER).

**NC Plan Partners:** The NC Plan Partners consists of the following four agencies that are the designated administrators for the five U.S. Department of Housing and Urban Development Community Planning and Development (CPD) formula programs:

- **CDBG:** North Carolina Commerce, Rural Economic Development Division
- **ESG:** North Carolina Department of Health and Human Services (NC DHHS), Department of Aging and Adult Services
- **HOPWA:** NCDHHS HIV Care Program and
- **HOME and HTF:** North Carolina Housing Finance Agency, Policy, and Research

**May 18, 2023 Public Hearing:** The May 18, 2023 Public Hearing for the 2022 CAPER was held as a virtual meeting using the Microsoft Teams Meeting web platform. Participants had the option to use the internet or a call-in number. This format was consistent with the State of North Carolina's Citizen Participation Plan. The NC Plan Partners posted the notice of the hearing, the draft CAPER, and the Citizen Participation Plan on the NC Commerce website, posted the information on NC Commerce Social Media sites, and emailed the notices to stakeholders and other interested parties. The notice was also published in two newspapers: The News and Observer and The Citizen Times. Approximately 28 people participated including NC Plan Partners staff. Documentation is attached including the 2022 CAPER PowerPoint presentation.

**Public Comments:** The public comment period began on Friday, May 5, 2023 and ended on Saturday, June 3, 2023. Valerie Fogans of NC Commerce served as the public comment coordinator and received no comments on the 2022 CAPER.

**Attachments:** The Citizen Participation attachments are:

- NC Citizen Participation Plan [www.commerce.nc.gov](http://www.commerce.nc.gov)
- Notices of Public Hearings
- 2022 CAPER PowerPoint presentation

**Valerie Fegans**

---

**From:** Valerie Fegans  
**Sent:** Friday, May 5, 2023 5:18 PM  
**To:** Valerie Fegans  
**Subject:** Public Hearing Notice and Public Comment Period for the 2022 CAPER, 2023 AAP  
**Attachments:** NC CAPER 2022\_DRAFT552023.pdf; 2023 NC AAP\_Draft552023.pdf; 2021 Notice of Public Hearings 2020 CAPER AI 2025 CONPLAN\_2021 AAP\_FINAL.pdf

**Grantees and Other Interested Parties:**

The public comment period is now open for the 2022 Consolidated Annual Performance Report (CAPER) and 2023 Annual Action Plan. The documents are attached for your review and can also be found on the NC Commerce website at [www.commerce.nc.gov](http://www.commerce.nc.gov). Below is a copy of the public hearing notice. A copy is also attached. If you prefer a direct invite to the hearing, email me and I will share the link.

**NOTICE OF VIRTUAL PUBLIC HEARINGS**

**AGENCIES:** North Carolina Department of Commerce, Rural Economic Development Division  
North Carolina Housing Finance Agency  
North Carolina Department of Health and Human Services, Division of Aging and Adult Services  
North Carolina Department of Health and Human Services, HIV Care Program

**ACTION:** Notice is hereby given that the 2022 North Carolina Consolidated Annual Performance Evaluation Report (CAPER), the 2023 Annual Action Plan (AAP), substantial amendments to the 2021-2025 Consolidated Plan, and Recovery Housing Action Plan have been drafted by the North Carolina Department of Commerce, Rural Economic Development Division. The drafts may receive several updates prior to submission to the U. S. Department of Housing and Urban Development.

**SUMMARY:** The 2022 North Carolina Consolidated Annual Performance Evaluation Report (CAPER), the 2023 Annual Action Plan summarize the 2022 accomplishments and the 2023 AAP proposed actions respectively of the four Consolidated Plan partner agencies. Each of the documents include the following programs funded by the U.S. Department of Housing and Urban Development (HUD): Small Cities Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grants (ESG), Housing Opportunities for Persons with AIDS (HOPWA) programs.

**AVAILABILITY OF REVIEW MATERIALS:** A copy of the State's 2022 CAPER, the 2022 Annual Action Plan, the substantial amendment to the 2021-2025 Consolidated Plan will be available for public review on **May 5, 2023-June 3, 2023**. All documents are available on the web sites of the North Carolina Department of Commerce (<http://www.commerce.nc.gov>) and the North Carolina Housing Finance Agency (<http://www.nchfa.com>). Copies are also available by request from the North Carolina Department of Commerce, Rural Economic Development Division. Contact Valerie Fegans at (919) 814-4673 or [valerie.fegans@commerce.nc.gov](mailto:valerie.fegans@commerce.nc.gov) to receive a copy.

**PUBLIC HEARING:** An official virtual public hearing will be held on **May 18, 2023 from 10:00 am to 1:00 p.m.** for the 2022 CAPER, and 2021-2024 Consolidated Plan substantial amendments for the Recovery Housing Program and HOME Rent Preservation Loan and Supportive Housing Development Programs. Please join the meeting from your computer, tablet, or smartphone at [ncgov@zoom.us](https://ncgov.zoom.us/j/860236972) Using video conferencing ID 114 640 770 6. You can also dial in using your phone at +1 984-264-1487, 860236972#. The access code is 860 236 972#. Persons with disabilities or who otherwise need assistance should contact Tamisha Evans at [tamisha.evans@commerce.nc.gov](mailto:tamisha.evans@commerce.nc.gov) in advance of the hearing. Accommodations will be made for all who request assistance with participating in the virtual public hearing by **5:00 PM, Friday, May 12, 2023**.

**COMMENT PERIOD:** Comments concerning the documents stated in this notice should be made during the required comment period. The comment period for all documents is from May 5, 2023 to June 3, 2023. Written comments will be accepted until 5:00 p.m. on the closing comment date and may be made via email to [valerie.fegans@commerce.nc.gov](mailto:valerie.fegans@commerce.nc.gov), fax (919) 715-0567, or mailed to Valerie Fegans, Attn: Public Comment, Rural Economic Development Division, 4346 Mail Service Center, Raleigh, NC 27699-4346. All mailed comments must be postmarked no later than June 3, 2023.

Si necesita esta información en español, por favor póngase en contacto con Valerie Fegans 919-814-4673.



**Valerie D. Moore Fegans**  
Director  
Community Development Block Grant (CDBG) Program  
North Carolina Department of Commerce



**NC DEPARTMENT**  
**of COMMERCE**  
RURAL ECONOMIC  
DEVELOPMENT

(919) 814-4673 (Office)  
(919) 414-7864 (Mobile)  
[valerie.fegans@commerce.nc.gov](mailto:valerie.fegans@commerce.nc.gov)

301 N. Wilmington Street  
4346 Mail Service Center  
Raleigh, NC 27689-4346



# CITIZEN-TIMES

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PART OF THE USA TODAY NETWORK NC DEPT. OF COMMERCE  
RURAL ECONOMIC DIVISION

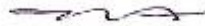
## AFFIDAVIT OF PUBLICATION

BUNCOMBE COUNTY

NORTH CAROLINA

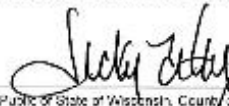
Before the undersigned a Notary Public, duly commissioned, qualified and authorized by law to administer oaths, personally appeared said legal clerk, who, being first duly sworn, deposes and says: that he/she is the Legal Clerk of The Asheville Citizen-Times, engaged in publication of a newspaper known as The Asheville Citizen-Times, published, issued, and entered as first class mail in the City of Asheville, in Buncombe County and State of North Carolina; that he/she is authorized to make this affidavit and sworn statement; that the notice or other legal advertisement, a true copy of which is attached here to, was published in The Asheville Citizen-Times on the following date(s) 05/11/23. And that the said newspaper in which said notice, paper, document or legal advertisement was published was, at the time of each and every publication, a newspaper meeting all of the requirements and qualifications of Section 1-697 of the General Statutes of North Carolina and was a qualified newspaper within the meaning of Section 1-697 of the General Statutes of North Carolina.

Signed this 11th of May, 2023,

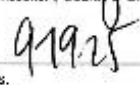


Legal Clerk

Sworn to and subscribed before the 11th of May, 2023



Notary Public of State of Wisconsin, County of Brown



My Commission expires.

VICKY FELTY  
Notary Public  
State of Wisconsin

(828) 232-5830 | (828) 253-5092 FAX  
14 O. HENRY AVE. | P.O. BOX 2090 | ASHEVILLE, NC 28802 | (800) 800-4204

**NOTICE OF VIRTUAL PUBLIC HEARINGS**

**AGENCIES:** North Carolina Department of Commerce, Rural Economic Development Division, North Carolina Housing Finance Agency, North Carolina Department of Health and Human Services, Division of Aging and Adult Services, North Carolina Department of Health and Human Services, HIV Care Program.

**ACTIONS:** Notice is hereby given that the 2022 North Carolina Consolidated Annual Performance/Evaluation Report (CAPER), the 2023 Annual Action Plan (AAP), substantial amendments to the 2021-2025 Consolidated Plan, and Recovery Housing Action Plan have been drafted by the North Carolina Department of Commerce, Rural Economic Development Division. The drafts may receive several updates prior to submission to the U. S. Department of Housing and Urban Development.

**SUMMARY:** The 2022 North Carolina Consolidated Annual Performance/Evaluation Report (CAPER), the 2023 Annual Action Plan, summarizes the 2022 accomplishments and the 2023 AAP proposed actions respectively of the four Consolidated Plan partner agencies. Each of the documents include the following programs funded by the U.S. Department of Housing and Urban Development (HUD): Small Cities Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), Housing Opportunities for Persons with AIDS (HOPWA) programs.

**AVAILABILITY OF REVIEW MATERIALS:** A copy of the 2022 CAPER, the 2023 annual Action Plan, the substantial amendment to the 2021-2025 Consolidated Plan will be available for public review on May 3, 2023-June 3, 2023. All documents are available on the web sites of the North Carolina Department of Commerce (<http://www.commerce.nc.gov>) and the North Carolina Housing Finance Agency (<http://www.nchfa.com>). Copies are also available by request from the North Carolina Department of Commerce, Rural Economic Development Division. Contact Valerie Fegan at (919) 814-4673 or [vfege@commerce.nc.gov](mailto:vfege@commerce.nc.gov) to receive a copy.

**PUBLIC HEARINGS:** An official virtual public hearing will be held on May 18, 2023 from 10:00 am to 1:00 p.m. for the 2023 CAPER, and 2021-2024 Consolidated Plan substantial amendments for the Recovery Housing Program and HOME Rent Preservation Loan and Supportive Housing Development Program. Please join the meeting from your computer, tablet, or smartphone at [nc.gov/ncwebex2018](https://nc.gov/ncwebex2018). Using video conferencing ID: 114 642 770 6. You can also dial in using your phone at +1 888 224 3487, #202358724. The access code is 860 236 3224. Persons with disabilities or who otherwise need assistance should contact Tamisha Evans at [tevans@commerce.nc.gov](mailto:tevans@commerce.nc.gov) in advance of the hearing. Accommodations will be made for all who request assistance with participating in the virtual public hearing by 5:00 PM, Friday, May 12, 2023.

**COMMENTS:** Comments concerning the documents stated in this notice should be made during the required comment period. The comment period for all documents is from May 3, 2023 to June 3, 2023. Written comments will be accepted until 5:00 p.m. on the closing comment date and may be made via email to [vfege@commerce.nc.gov](mailto:vfege@commerce.nc.gov), fax (919) 715-2567, or mailed to Valerie Fegan.

**Attn:** Public Comment, Rural Economic Development Division, 4146 Mail Service Center, Raleigh, NC, 27695-6346. All mailed comments must be postmarked no later than June 3, 2023.

Si necesita esta información en español, por favor póngase en contacto con Valerie Fegan 919-814-4673.



05/11/2023

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Beaufort Gazette Belleville News Democrat Bellingham Herald Bradenton Herald Centre Daily Times Charlotte Observer Columbus Ledger Enquirer Fresno Bee	The Herald - Rock Hill Herald Sun - Durham Idaho Statesman Island Packet Kansas City Star Lexington Herald-Leader Merced Sun-Star Miami Herald	El Nuevo Herald - Miami Modesto Bee Raleigh News & Observer The Oklahoman Sacramento Bee Fort Worth Star-Telegram The State - Columbia Sun Herald - Boca	Sun News - Myrtle Beach The News Tribune Tacoma The Telegraph - Merion San Luis Obispo Tribune Tri-City Herald Wichita Eagle
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## AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Amount	Cols	Depth
28181	418740	Print Legal Ad-IPL 01218670 - IPL0121867		\$1,418.70	7	77 L

Attention: Elaine Freeman  
 NC DEPARTMENT OF COMMERCE  
 4302 MAIL SERVICE CENTER  
 RALEIGH, NC 276994302

[linda.peedin@nccommerce.com](mailto:linda.peedin@nccommerce.com)



RECEIVED

MAY 30 2023

NC DEPT OF COMMERCE  
 RURAL ECONOMIC DIVISION

**AGENCIES:** NOTICE OF VIRTUAL PUBLIC HEARINGS  
 North Carolina Department of Commerce, Rural Economic  
 Development Division  
 North Carolina Housing Finance Agency  
 North Carolina Department of Health and Human Services  
 Division of Aging and Adult Services  
 North Carolina Department of Health and Human Services  
 HIV Care Program

**ACTION:** Notice is hereby given that the 2022 North Carolina Consolidated Annual Performance Goals and Objectives (CAPGO), the 2022 Annual Action Plan (AAP), and the 2022-2023 Consolidated Plan, and the 2022-2023 Consolidated Plan have been approved by the North Carolina Department of Commerce, Rural Economic Development Division. The details may be reviewed and updated prior to submission of the U.S. Department of Housing and Urban Development.

**SUMMARY:** The 2022 North Carolina Consolidated Annual Performance Goals and Objectives and the 2022 Annual Action Plan summarize the 2022 Consolidated Plan for the agricultural, rural, and the development, including the following programs funded by the U.S. Department of Housing and Urban Development (HUD): Small Cities Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Rental Assistance (ERA), Housing Choice Vouchers for Persons with Disabilities (HCVW) programs.

**AVAILABILITY OF REVIEW MATERIALS:** A copy of the State 2022 CAPGO, the 2022 Annual Action Plan, the consolidated performance for the 2021-2022 period, and the 2022-2023 Consolidated Plan will be available for public review on May 3, 2023, at 9:00 a.m. All materials are available on the web site of the North Carolina Department of Commerce (<http://www.nccommerce.gov>) and the North Carolina Housing Finance Agency (<http://www.ncfhfa.com>). Copies are also available by request from the North Carolina Department of Commerce, Rural Economic Development Division - Contract Mailing, Page 1 at (919) 811-4671 or write Agency@nccommerce.gov to request a copy.

**PUBLIC HEARING:** An official virtual public hearing will be held on May 16, 2023, from 12:00 p.m. to 1:00 p.m. for the 2023 CAPGO, and 2023-2024 Consolidated Plan and annual performance for the Recovery Housing Program and HOME Investment Partnerships (HOME) Section 8 Housing Choice Voucher Program. Please join the hearing from your computer, tablet, or smartphone at <https://nccommerce.com>. For more information, please visit <https://nccommerce.com> or call (919) 811-4671. For more information, please visit <https://nccommerce.com> or call (919) 811-4671. The hearing will be held at 12:00 p.m. on the date and time mentioned above. For more information, please visit <https://nccommerce.com> or call (919) 811-4671. The hearing will be held at 12:00 p.m. on the date and time mentioned above.

**COMMENT PERIOD:** Comments concerning the documents stated in this notice should be made during the public comment period. The comment period for all documents is from May 3, 2023 to June 3, 2023. Written comments will be accepted until 5:00 p.m. on the date and time mentioned above. If you need to submit comments, please visit <https://nccommerce.com> or call (919) 811-4671. For more information, please visit <https://nccommerce.com> or call (919) 811-4671. The hearing will be held at 12:00 p.m. on the date and time mentioned above.

See <https://nccommerce.com> for more information on meeting, for each page on website see Page 1 of page 1 at (919) 811-4671 or write Agency@nccommerce.com to request a copy.

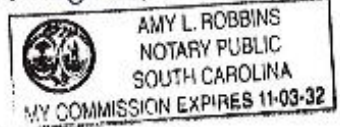
STATE OF NORTH CAROLINA  
 COUNTY OF WAKE, COUNTY OF DURHAM

Before the undersigned, a Notary Public of Beaufort County, North Carolina, duly commissioned and authorized to administer oaths, affirmations, etc., personally appeared Tara Pennington, who being duly sworn or affirmed, according to law, doth depose and say that he or she is Accounts Receivable Specialist of the News & Observer Publishing Company, a corporation organized and doing business under the laws of the State of North Carolina, and publishing a newspaper known as The News & Observer, Wake and State aforesaid, the said newspaper in which such notice, paper, document, or legal advertisement was published was, at the time of each and every such publication, a newspaper meeting all of the requirements and qualifications of Section 1-597 of the General Statutes of North Carolina and was a qualified newspaper within the meaning of Section 1-597 of the General Statutes of North Carolina, and that as such he or she makes this affidavit; and is familiar with the books, files and business of said corporation and by reference to the files of said publication the attached advertisement for NC DEPARTMENT OF COMMERCE was inserted in the aforesaid newspaper on dates as follows:

1 insertion(s) published on:  
 05/03/23

*Tara Pennington*  
 I certify (or declare) under penalty of perjury that the foregoing is true and correct.

*Amy L. Robbins*  
 Notary Public in and for the State of North Carolina,  
 residing in Beaufort County



Extra charge for lost or duplicate affidavits.  
 Legal document please do not destroy!